



**SOUTH HILL TOWN COUNCIL
REGULAR MEETING AGENDA
MONDAY, NOVEMBER 10, 2025, 7:00 PM**

Temporary Location: 111 E. Danville Street ~ South Hill, VA 23970

Phone: (434) 447-3191 ~ Fax: (434) 447-5064

<https://www.southhillva.org/> ~ southhill@southhillva.org

Note: This meeting will be held in person and will **not** be livestreamed.

- ☒ Please remember sign ups for Citizens to Address Council are required before meeting begins. Sign up sheets are located on the table outside the front Council doors. Speakers are asked to use the aisle microphone.
- ☒ Please silence all cell phones while Council is in session.

- I. Opening
 - A. Welcome, Invocation, and Pledge of Allegiance
 - B. Call to Order
 - C. Roll Call
- II. Approval of Agenda – November 10, 2025
- III. Special Presentation – South Hill Police Department Accreditation
- IV. Citizens to Address Council *Comments are limited to three minutes (five minutes if on behalf of a group).*
- V. Public Hearings
 - A. Rezoning Case #2025-6 – David Hash
- VI. Administrative Reports
 - A. Consent Agenda *All consent agenda items are considered routine by Town Council and will be acted upon by one motion (move to approve the consent agenda). There will be no separate discussion of these items unless a Council member requests an item be removed or considered separately.*
 - 1. Minutes
 - a. October 14, 2025 Regular Meeting
 - 2. Monthly Financial Report
 - B. Items for Approval *Items for approval are individual items to be considered by Town Council and to be acted upon by individual motions. There will be separate discussion of these items.*
 - 1. Town Manager Report
 - a. Chamber of Commerce Street Closure Request
 - b. Reappropriation of Carryover Funds
 - C. Reports to Accept as Presented *All reports are considered informational to Town Council and require no action (move to accept the reports as presented). There will be no separate discussion of these items unless a Council member requests an item be removed for discussion separately.*
 - 1. Police Report
 - 2. Municipal Services Report
 - 3. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
 - 4. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
 - 5. Business Development Report
 - 6. Human Resources Report

VII. Other Business

VIII. Adjournment

This agenda is subject to change at the discretion of the South Hill Town Council.

CURRENT OFFICIALS

Council Members

The Honorable Mike Moody, Mayor
Randy Crocker
Jenifer Freeman-Hite
Delores Luster
Michael Smith

Gavin Honeycutt, Vice Mayor
Lillie Feggins-Boone
Ashley C. Hardee
Carl L. Sasser, Jr.

Staff

Keli Reekes, Town Manager
Leanne Patrick Feather, Clerk of Council
Sands Anderson PC, Town Attorney Services

To assist us in providing dissemination of materials, presenters are requested to submit 12 copies of their remarks and/or handouts to the Clerk prior to meetings. These copies will be provided to Town Council members and staff.
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Public Hearings

South Hill Town Council Meeting
November 10, 2025

A. Rezoning Case #2025-6



Incorporated 1901

ADMINISTRATION
(434) 447-3191

CODE
COMPLIANCE
OFFICIAL
(434) 447-5041

PUBLIC WORKS
(434) 447-3191

Public Hearing

The Town Council of the Town of South Hill will hold a public hearing on Monday, November 10, 2025 at 7:00 p.m. in the Town Hall, 111 E. Danville Street South Hill, Virginia to consider the following:

Rezoning Case #2025-6

The property to be rezoned is located at 1203 N Mecklenburg Avenue between Leonard Street and Clover Road. This property has a frontage of 136 feet +/- and a depth of 203 feet +/- . The property is shown as tax parcel number 26477.

It is requested that the property be rezoned from Single Family Residential District R1-15 to General Residential District R2-16. The property to be rezoned is currently owned by Michael B Way. The request is being made by Michael B Way.

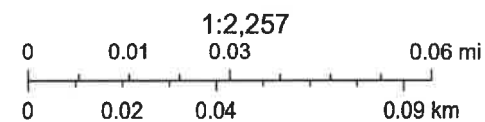
Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. Any persons with disabilities are urged to contact the Town Clerk's Office at 434-447-3191 prior to the public hearing to arrange for any necessary accommodations. For additional information, please contact the Code Compliance Official's Office at 434-447-5041, or in person at 111 E. Danville Street, South Hill, VA 23970

All interested parties should be present.

David Hash
Code Compliance Official

The South Hill Planning Commission recommends approval.

 911 Address Point
  Tax Parcels
  Town Boundary



Administrative Reports
South Hill Town Council Meeting
November 10, 2025

- A. Consent Agenda
- B. Items for Approval
- C. Reports to Accept as Presented

Consent Agenda

South Hill Town Council Meeting
November 10, 2025

1. Minutes
 - a. October 14, 2025 Regular Meeting
2. Monthly Financial Report



SOUTH HILL TOWN COUNCIL

REGULAR MEETING MINUTES

TUESDAY, OCTOBER 14, 2025, 7:00 P.M.

The regular monthly meeting of the South Hill Town Council was held on Tuesday, October 14, 2025 at 7:00 p.m. in the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970.

I. OPENING

Honorable Mayor Mike Moody called the regular meeting to order at 7:00 p.m. Mayor Moody called upon Clerk of Council Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker
Ashley Hardee
Carl Sasser, Jr.

Lillie Feggins-Boone
Gavin Honeycutt
Michael Smith

Jenifer Freeman-Hite
Delores Luster

B. Staff in Attendance

Keli Reekes, Town Manager
Ryan Durham, Interim Chief of Police
Dahlis Morrow, Dir. of Finance & Admin.

C. J. Dean, Dir. of Municipal Services
Leanne Feather, Admin. Asst./Clerk
Robert York, Code Compliance Insp.

II. APPROVAL OF AGENDA

A motion was made by Councilor Smith, second by Councilor Luster, to approve the agenda for October 14, 2025. The motion carried unanimously.

III. CITIZENS TO ADDRESS COUNCIL

At this time, the following citizens addressed Council:

- **Wade Crowder** commended Town staff for their work and expressed concerns regarding freedom of speech at Town Council meetings. He also shared his experience interacting with staff at Town Hall and emphasized the need for a homeless shelter in the community.
- **Paul Duffer** shared personal remarks regarding his relationship with a Councilor and offered a positive message.

V. PUBLIC HEARINGS

A. Ordinance Amendments: Buildings and Building Regulations

Town Manager Keli Reekes informed Council that a Notice of Public Hearing had been published seeking public comment on proposed amendments to the Town Code pertaining to buildings and building regulations. The amendments would establish civil penalties in place of criminal prosecution for

violations of state building and maintenance code regulations and would require certain property owners to register vacant buildings with the Code Official.

Mrs. Reekes opened the Public Hearing:

- Mike Luddy, a property owner within the Town limits, expressed concerns regarding the proposed code amendments. He stated his belief that the changes could bypass due process for citizens, cited the number of properties in Town that would require improvements, and discussed the financial burden associated with making those improvements. Mr. Luddy also expressed concern about increasing utility costs for residents and urged the Town to be more financially considerate and attentive to citizen concerns.
- Wade Crowder stated that he believes the Town's determination of a property as dilapidated is unfair and subjective. He expressed a preference for such matters to be addressed through the court system before a judge.

Mrs. Reekes closed the Public Hearing.

Further discussion included Vice Mayor Honeycutt noting that the criminal system is not effective and emphasizing that residents will continue to receive due process. Councilor Smith stated that while safety remains a top priority, he believes the Town should also take a compassionate approach toward residents. Councilor Freeman-Hite emphasized the importance of ensuring the process is fair to all and expressed empathy both for those unable to afford property maintenance and for those whose property values are affected. Mrs. Reekes and Code Inspector Robert York provided additional clarification on the process.

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to adopt Ordinance O-10-25 amending the Town of South Hill's implementation of the Uniform Statewide Building Code. The motion passed 6-2 via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – No
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – No

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to adopt Ordinance O-11-25 amending the Town of South Hill Code to implement a vacant property registry. The motion passed unanimously via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

B. Ordinance Amendments: Right-of-Way Permit

Mrs. Reekes informed Council that a Notice of Public Hearing had been published to inform interested parties that Town Council will receive public comments on proposed amendments to the Town Code regarding the implementation of a right-of-way permit process.

Mrs. Reekes opened the Public Hearing:

- Wade Crowder requested clarification on the matter.
- Mike Luddy inquired whether emergency maintenance would be considered within the permitting process.

Mrs. Reekes closed the Public Hearing.

Further discussion included clarification from Mrs. Reekes and Municipal Services Director C. J. Dean that implementation of the permit process would enable the Town to monitor which companies are performing work and where within Town limits. They explained that the permit system would also provide the Town advance notice of upcoming projects, allowing staff to inform the public when work is scheduled to occur.

A motion was made by Councilor Hardee, second by Vice Mayor Honeycutt, to adopt Ordinance O-12-25 amending the Town of South Hill code to require a permit be obtained and inspection fee be paid prior to the start of any work in and under the Town's right-of-way. The motion passed unanimously.

A motion was made by Councilor Hardee, second by Councilor Freeman-Hite, to approve a \$100 non-refundable right-of-way permit fee. The motion passed unanimously via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

C. Ordinance Amendments: Taxation and Utility Bill Payment

Mrs. Reekes informed Council that a Notice of Public Hearing had been published to receive public comments on proposed amendments to the Town Code regarding taxation and utility bill payments.

Mrs. Reekes opened the Public Hearing:

- Wade Crowder expressed concern about the ability of low-income residents to manage a fee increase.

Mrs. Reekes closed the Public Hearing.

Further discussion included clarification from Mrs. Reekes that the Finance Director has established procedures to assist customers experiencing financial hardship. She also clarified what constitutes certified funds and explained that credit card payments are not accepted to reestablish service because such transactions can be disputed.

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to adopt Ordinance O-13-25 amending the Town of South Hill's utility cut-on fee. The motion passed unanimously.

A motion was made by Councilor Sasser, second by Vice Mayor Honeycutt, to adopt Ordinance O-14-25 amending the Town of South Hill Code to require payment by of delinquent utility bills by certified funds. The motion passed unanimously.

A motion was made by Vice Mayor Honeycutt, second by Councilor Sasser, to adopt Ordinance O-15-25 amending the Town of South Hill Code to assess a bad check fee. The motion passed unanimously via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

VI. ADMINISTRATIVE REPORTS

A. Consent Agenda

1. Minutes

- a. September 8, 2025 Regular Meeting
- b. September 23, 2025 Work Session

2. Monthly Financial Report

Director of Finance and Administration Dahlis Morrow submitted the financial report as follows:

Petty Cash	\$750
Checking Accounts	\$2,898,807.84
Investments	\$30,730,514.52
Restricted/Committed Funds	\$2,594,608.75
Total of all Funds	\$36,224,681.11

A motion was made by Councilor Freeman-Hite, second by Councilor Hardee, to approve the Consent Agenda. The motion carried unanimously.

B. Items for Approval

1. Town Manager Report

a. Chamber of Commerce Street Closure Request

Mrs. Reekes informed Council that the Chamber of Commerce has requested approval to close certain streets for the Candy Cruise event on Tuesday, October 28, 2025, from 4:00 p.m. to 9:00 p.m. The requested closures include S. Mecklenburg Avenue between Atlantic and Danville Streets (between stoplights), Center Lane between S. Mecklenburg Avenue and Brooke Avenue, E. Main Street between S. Mecklenburg Avenue and Brooke Avenue, SE Main Street between S. Mecklenburg Avenue and Brooke Avenue, and E. Pine Lane between S. Mecklenburg Avenue and Brooke Avenue.

A motion was made by Councilor Smith, second by Councilor Freeman-Hite to approve the Chamber of Commerce's requests to close the above-mentioned streets for the Candy Cruise on Tuesday, October 28, 2025. The motion carried unanimously.

b. Ratify and Approve Police Department Contracts

Mrs. Reekes asked Council to approve contracts with Deep River Restoration in the amount of \$23,827 and R.F. Howerton in the amount of \$86,770 for emergency procurement efforts due to water damage at the Police Department, to ensure compliance with audit and

financial reporting requirements. She noted that additional restoration efforts were managed in-house by Town staff, with materials and electrical work costing approximately \$5,500.

A motion was made by Vice Mayor Honeycutt, second by Councilor Smith to ratify and approve the contracts with Deep River Restoration and R. F. Howerton obtained through emergency procurement in connection with the water damage remediation efforts at the Police Department.. The motion passed unanimously via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

c. Nicks Lane Area Housing Rehabilitation Project Update

Mrs. Reekes provided Council with an update on the Nicks Lane Area Housing Rehabilitation Project, noting that the initiative continues to progress well. Two projects have been completed, and work on an additional property is approximately 50% complete. She reported that two landlords owning three properties declined participation, and one homeowner has been unresponsive. Despite outreach efforts, no new applicants have been identified within the original project area. With the agreement of the Project Management Team, the Town and the Southside Planning District Commission (SPDC) are exploring an expansion of the project area.

d. Request for Proposals: Residential Trash Collection Services

Mrs. Reekes reported that Town staff solicited proposals from qualified companies to provide residential refuse and recycling collection services. Three proposals were received from Meridian Waste Virginia, LLC, Green for Life (GFL) Environmental, and Pink Waste Solutions. Staff conducted a comprehensive evaluation of each proposal, considering business reputation, performance history, qualifications, proposed approach and methodology, responsiveness and customer service, and overall cost. Based on this review, staff recommended awarding the contract to Meridian Waste Virginia, LLC, to serve as the Town's residential refuse and recycling collection provider.

Further discussion included Mrs. Reekes providing clarification regarding ownership of the trash containers, the implementation of a new collection schedule, the frequency with which services are rebid, the staff members involved in the review process, and responses to complaints related to the current service provider.

A motion was made by Councilor Hardee, second by Councilor Luster to award the contract to Meridian Waste Virginia, LLC to serve as the Town's residential trash collection service provider, and further authorize the Town Manager to sign all relevant documents. The motion passed unanimously via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

e. Resolution to Dissolve the Lake Country Development Corporation

Mrs. Reekes reported that the Southside Planning District Commission (SPDC) established the Lake Country Development Corporation (LCDC) in 1981 to administer revolving

loan funds from the Economic Development Administration and USDA. She explained that, as most planning district commissions now manage these programs directly, maintaining the LCDC as a separate entity is no longer necessary. The SPDC Executive Committee adopted a resolution on September 15, 2025, to dissolve the LCDC, and each member jurisdiction is asked to pass a concurring resolution to complete the process.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster to adopt the resolution approving the dissolution of Lake Country Development Corporation. The motion passed unanimously via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

2. Director of Municipal Services Report

a. Sycamore-Howerton Sewer and Water Extension

Director of Municipal Services C.J. Dean reported that the Town received sealed bids for the Sycamore-Howerton Sewer and Water Extension project. J. Harman Saunders Construction submitted the lowest bid, totaling \$1,700,000, for labor and materials in accordance with the advertised Invitation for Bid. He noted that bids were quantity-priced to cover labor, materials, and installation of new water lines.

Further discussion included Mr. Dean providing clarification on the number of homes that will be impacted by the new water lines, the proposed project timeline, and the expected lifespan of the new lines.

A motion was made by Councilor Luster, second by Councilor Hardee, to award the Sycamore-Howerton Sewer & Water Extension to J. Harman Saunders Construction as submitted by sealed bids on October 1, 2025, in the amount of \$1,700,000, and to authorize the Town Manager or her designee to sign all of the necessary paperwork to complete this project. The motion passed via roll call vote as follows:

Councilor Crocker – Aye
Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

Councilor Feggins-Boone – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

C. Reports to Accept as Presented

For efficiency, the following reports for August 2025 were presented as a group to accept as presented.

1. Police Report

Acting Chief of Police Ryan Durham submitted the monthly police report. He reported there were 312 Activity incidents, 50 reportable criminal offenses, 732 calls for service, and \$9,179 in property recovered. Other miscellaneous items included 77 training hours and 43 warrants issued. Administrative news was shared.

2. Fire Department Report

Fire Chief Michael Vaughan submitted the quarterly Fire Report. He reported the SHVFD responded to 218 alarm calls in the first quarter. Calls responded to in Town were 129, within the county district were 86, and involving fire were 20. Mutual aid given was 21. Automatic aid received was 39. Training included vehicle extraction, apparatus, hazmat, and recruit. Fundraising efforts included the annual Bucket Drive and t-shirt sales. Administrative news was shared.

3. Municipal Services Report

C. J. Dean submitted the Municipal Services report on the following:

- Continued efforts for the installation of new water and sewer lines.
- Continued efforts to acquire easements for projects.

4. Parks, Facilities and Grounds

Jason Houchins submitted the Parks, Facilities and Grounds report on the following:

- Lighting project for Parker Park basketball courts will start October 27.
- Town Hall HVAC repair completed.
- Police Department interior repairs completed.

5. Code Compliance Report

a. Report of Activity

David Hash submitted the report of activity as follows:

Inspections Completed	87
Permits Issued	38
Fees Collected	\$2,418.78
UEZ Exemption	\$0
Rehab Exemption	\$330.99
General Exemption	\$1,061.82
Work Value	\$682,213.43

New businesses included:

Rewind on the Flipside	229 W. Danville St.	Retail
Waxologie, LLC	305 E. Main St.	Waxing Salon
Dollar General Store #31024	1100 W. Atlantic St.	Retail

c. Dilapidated Properties

Along with the list of completed dilapidated properties, a report on the status of approximately 45 dilapidated properties was also presented.

6. Business Development Report

Brent Morris submitted the Business Development report on the following:

- Working with local property owners utilizing Town incentives.
- Met with a development group regarding commercial investment in Town.

- Continued efforts for new business recruitment.

7. Human Resources Report

Kristine Martin submitted the Human Resources report on the following:

- Launched a new benefits portal for employees.
- Town hosted an employee appreciation ice cream social.
- Tracy Cannon hired as Accreditation Manager for the Police Department.
- Currently recruiting for positions in Parks, Facilities, and Grounds, and at the Wastewater Treatment Plant.

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to approve the reports as presented. The motion carried unanimously.

VII. APPOINTMENTS

A. Regional Industrial Facilities Authority: Alternate

Mayor Moody recommended appointing Town Manager Keli Reekes to serve as an alternate member of the Board to fulfill the requirements for the Route 58 Activation Regional Industrial Facilities Authority (RIFA) Board with Mecklenburg County.

A motion was made by Councilor Smith, second by Councilor Luster, to appoint Town Manager Keli Reekes as an alternate member to the Regional Industrial Facilities Authority (RIFA) board. The motion passed unanimously.

VII. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the meeting at 8:09 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

Leanne Feather, Clerk of Council

W.M. Moody, Mayor



STATEMENT OF CASH ACCOUNTABILITY
September 25

<u>Institution</u>	<u>Description</u>	<u>Rate</u>	<u>Previous Year Balance</u>	<u>Current Balance</u>
Cash				
	Petty Cash		\$750.00	\$750.00
SUB TOTAL			<u>\$750.00</u>	<u>\$750.00</u>
Checking Accounts				
First Citizens Bank	General Fund Checking	0.30%	\$6,475,850.95	\$3,547,503.66
First Citizens Bank	PD Cash Account	0.30%	\$13,851.07	\$10,522.35
SUB TOTAL			<u>\$6,489,702.02</u>	<u>\$3,558,026.01</u>
Investments				
LGIP	General Investment	4.36%	\$0.00	\$3,085,527.47
First Citizens Investment	General Investment	4.20%	\$8,606,615.60	\$8,981,058.85
VIP	1-3 Year High Quality Bond	4.37%	\$10,525,145.50	\$10,922,551.81
VIP	Stable Liquidity	4.37%	\$8,656,385.85	\$7,843,718.74
SUB TOTAL			<u>\$27,788,146.95</u>	<u>\$30,832,856.87</u>
Restricted Funds				
Atlantic Union Bank	Construction	0.50%	\$2,545,458.08	\$2,558,205.76
First Citizens Bank	Federal Forfeiture Funds	0.10%	\$26,099.91	\$26,126.01
Benchmark Community Bank	State Forfeiture Funds	2.33%	\$7,728.96	\$11,332.35
SUB TOTAL			<u>\$2,579,286.95</u>	<u>\$2,595,664.12</u>
TOTAL OF ALL FUNDS			<u>\$36,857,885.92</u>	<u>\$36,987,297.00</u>

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1011-0401	CURRENT TAXES - REAL	0	3,000,000.00	0	0	-3,000,000.00
10-2-1011-0402	DELINQUENT TAXES-REAL	0	15,000.00	0	0	-15,000.00
10-2-1012-0401	CURRENT TAXES - PUB SER REAL	0	65,000.00	0	0	-65,000.00
10-2-1013-0403	CURRENT TAXES-P/P,M/H,M/T	-38,897.14	2,300,000.00	-2,440.92	-2,440.92	-2,302,440.92
10-2-1013-0404	PPTRA REIMBURSEMENT	113,068.11	113,068.00	113,068.11	113,068.11	0.11
10-2-1016-0410	PENALTIES - ALL PROP.TAXES	2,013.85	20,000.00	1,094.14	1,094.14	-18,905.86
10-2-1016-0411	INTEREST - ALL PROP. TAXES	4,350.88	25,000.00	3,401.30	3,401.30	-21,598.70
10-2-1022-0411	COMMUNICATIONS SALES TAX	38,720.33	125,000.00	19,536.86	19,536.86	-105,463.14
10-2-1022-0412	CONSUM.UTILITY TAX-ELECT.	30,000.69	158,000.00	48,620.35	48,620.35	-109,379.65
10-2-1022-0414	CONSUM.UTILITY TAX-GAS	23,657.88	35,000.00	7,213.80	7,213.80	-27,786.20
10-2-1022-0416	MEALS TAX	724,441.82	2,500,000.00	746,705.25	746,705.25	-1,753,294.75
10-2-1022-0417	LODGING TAX	287,128.29	860,000.00	294,622.40	294,622.40	-565,377.60
10-2-1022-0418	CIGARETTE TAX	58,725.00	200,000.00	56,480.00	56,480.00	-143,520.00
10-2-1023-0415	BUSINESS LICENSE	10,603.42	1,100,000.00	33,842.66	33,842.66	-1,066,157.34
10-2-1023-0416	PENALTIES - BUSINESS LICENSE	325.59	4,000.00	351.94	351.94	-3,648.06
10-2-1025-0421	MOTOR VEHICLE LICENSE FEES	6,803.07	45,000.00	1,552.94	1,552.94	-43,447.06
10-2-1026-0422	BANK STOCK TAXES	0	240,000.00	0	0	-240,000.00
10-2-1027-0423	PENALTIES - OTHER LOCAL TAX	2,145.55	10,000.00	3,729.00	3,729.00	-6,271.00
10-2-1027-0424	INTEREST - OTHER LOCAL TAX	130.53	500.00	380.47	380.47	-119.53
10-2-1033-0435	BUILDING PERMITS	10,367.85	80,000.00	479,337.20	479,337.20	399,337.20
10-2-1041-0436	COURT FINES/FORFEITURES	25,930.72	45,000.00	16,089.78	16,089.78	-28,910.22
10-2-1041-0437	PARKING FINES	0	150.00	150.00	150.00	0.00
10-2-1041-0438	EVENT PERMIT APPLICATION FEES	400.00	500.00	200.00	200.00	-300.00
10-2-1051-0437	INVESTMENT GAINS (LOSSES)	60,933.25	0.00	82,798.38	82,798.38	82,798.38
10-2-1051-0439	INTEREST ON DEPOSITS	310,999.59	400,000.00	178,513.92	178,513.92	-221,486.08
10-2-1051-0440	INCOME AND OTHER	11,488.78	0.00	-6,042.75	-6,042.75	-6,042.75
10-2-1052-0444	RAILROAD LEASES	0	500.00	0	0	-500.00
10-2-1060-0444	MECKLENBURG CO.TIPPING FEE	80,722.99	0.00	0	0	0.00
10-2-1060-0445	WASTE COLL & DISP FEES	182,239.65	530,000.00	136,036.13	136,036.13	-393,963.87
10-2-1060-0446	MOWING & BRUSH COLLECTION FEES	700.00	1,000.00	1,950.00	1,950.00	950.00
10-2-1060-0447	WASTE COLLECTIONS PENALTY	5,038.15	10,000.00	4,511.91	4,511.91	-5,488.09
10-2-1068-0458	CHARGES FOR COPIES	360.00	500.00	130.00	130.00	-370.00
10-2-1068-0459	AT&T/VERIZON TANK RENTAL	22,702.20	60,400.00	10,330.51	10,330.51	-50,069.49
10-2-1068-0460	PARKER PARK INCOME	100.00	0.00	0	0	0.00
10-2-1068-0461	ZONING & SUBDIVISION FEES	900.00	10,000.00	5,200.00	5,200.00	-4,800.00
10-2-1068-0463	MISCELLANEOUS REVENUES	2,677.54	10,000.00	5,495.19	5,495.19	-4,504.81
10-2-1068-0464	EXPENSES-REIMBURSED	26.50	2,500.00	5,311.32	5,311.32	2,811.32
10-2-1068-0471	MISC REVENUE - SALE OF PROPERTY	5,000.00	50,000.00	9,701.25	9,701.25	-40,298.75
10-2-1068-0472	CANCEL PRIOR YEAR A/P	0	0.00	196,058.76	196,058.76	196,058.76
10-2-1068-0473	MISC REVENUE - DMV STOPS	440.00	5,000.00	280.00	280.00	-4,720.00
10-2-1068-0476	ECONOMIC INCENTIVES	0	2,180,000.00	0	0	-2,180,000.00
10-2-1068-0477	OTHER CONTRIBUTIONS (SOLAR)	21,666.67	0.00	0	0	0.00
10-2-1069-0465	MISC.RECOVERED COST	16,965.71	25,000.00	7,216.50	7,216.50	-17,783.50

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1069-0467	WATER/SEWER ADMIN FEES	0	162,500.00	0	0	-162,500.00
10-2-1069-0468	VRSA INSURANCE REFUND/DIVIDEND/GRANT	0	4,000.00	0	0	-4,000.00
10-2-2070-0472	ROLLING STOCK (MVCT)	126.82	150.00	0	0	-150.00
10-2-2070-0474	RENTAL VEHICLE TAX	22,312.46	55,000.00	20,565.55	20,565.55	-34,434.45
10-2-2070-0475	SALES & USE TAX	308,301.38	850,000.00	265,155.03	265,155.03	-584,844.97
10-2-2070-0477	STREET & HIGHWAY REVENUE	522,239.68	1,800,000.00	539,010.50	539,010.50	-1,260,989.50
10-2-2070-0479	FIRE PROGRAMS FUND	24,036.00	25,000.00	26,250.00	26,250.00	1,250.00
10-2-2071-0431	DRUG FINE MONEY	0	100,000.00	0	0	-100,000.00
10-2-2071-0432	E-SUMMONS	2,036.01	4,000.00	1,283.86	1,283.86	-2,716.14
10-2-3071-0480	POLICE DEPT. GRANT	119,836.35	36,000.00	52,874.06	52,874.06	16,874.06
10-2-3071-0484	ARTS COUNCIL GRANT	0	4,500.00	0	0	-4,500.00
10-2-4073-0579	INSURANCE RECOVERIES	6,034.18	20,000.00	77,363.91	77,363.91	57,363.91
10-2-5073-0591	TRANSFER FROM FUND BALANCE	0	5,026,882.00	0	0	-5,026,882.00
10-2-9000-0201	OVERPAYMENTS	-2,347.04	0.00	413.70	413.70	413.70
GENERAL FUND Revenue Totals		3,025,453.31	22,314,150.00	3,444,343.01	3,444,343.01	-18,869,806.99

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-0-0000-0000	GENERAL FUND:	0	0	0	0	0
10-1-0000-1000	GENERAL GOVERNMENT ADMINIST.	0	0	0	0	0
10-1-0100-0000	MAYOR & TOWN COUNCIL	0	0	0	0	0
10-1-0100-1000	SALARIES	2,400.00	9,600.00	2,400.00	2,400.00	7,200.00
10-1-0100-1303	COUNCIL FEES	9,600.00	38,400.00	9,600.00	9,600.00	28,800.00
10-1-0100-1305	PLANNING COMMISSION FEES	440.00	5,040.00	300.00	300.00	4,740.00
10-1-0100-2001	FICA	960.84	4,058.00	950.13	950.13	3,107.87
10-1-0100-2009	UNEMPLOYMENT INSURANCE	21.59	50.00	12.06	12.06	37.94
10-1-0100-2011	CELL PHONE ALLOWANCE	160.00	480.00	120.00	120.00	360.00
10-1-0100-5309	INSURANCE-PUBLIC OFFICIALS	3,189.00	3,508.00	3,508.00	3,508.00	0.00
10-1-0100-5504	TRAVEL- MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
10-1-0100-5801	DUES & SUBSCRIPTIONS	3,282.00	3,500.00	3,609.00	3,609.00	-109.00
10-1-0100-5804	DEPARTMENTAL SUPPLIES	0	750.00	0	0	750.00
	0100 MAYOR & TOWN COUNCIL	20,053.43	70,386.00	20,499.19	20,499.19	49,886.81

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0101-0000	FINANCE AND ADMINISTRATION	0	0	0	0	0
10-1-0101-1000	SALARIES	64,541.83	313,136.00	69,348.19	69,348.19	243,787.81
10-1-0101-1002	SALARIES OVERTIME	87.03	0.00	0	0	0.00
10-1-0101-2001	FICA	4,715.29	23,955.00	5,300.94	5,300.94	18,654.06
10-1-0101-2003	RETIREMENT	9,501.78	66,729.00	15,355.39	15,355.39	51,373.61
10-1-0101-2005	MEDICAL PLANS	18,124.78	36,976.00	8,140.46	8,140.46	28,835.54
10-1-0101-2006	GROUP LIFE INSURANCE	489.34	4,102.00	792.61	792.61	3,309.39
10-1-0101-2007	DISABILITY INSURANCE	397.71	1,790.00	1,354.73	1,354.73	435.27
10-1-0101-2009	UNEMPLOYMENT INSURANCE	0	60.00	4.82	4.82	55.18
10-1-0101-2010	WORKERS COMPENSATION	227.00	125.00	123.00	123.00	2.00
10-1-0101-3006	OFFICE EQUIP. MAINTENANCE	990.23	4,500.00	1,456.16	1,456.16	3,043.84
10-1-0101-3010	CONTRACT/TECHNICAL SERVICES	55,155.16	115,000.00	37,949.30	37,949.30	77,050.70
10-1-0101-5201	POSTAGE	6,350.00	25,000.00	5,454.34	5,454.34	19,545.66
10-1-0101-5203	TELECOMMUNICATIONS	3,468.31	15,600.00	7,218.78	7,218.78	8,381.22
10-1-0101-5309	PROPERTY INSURANCE	1,464.00	0.00	0	0	0.00
10-1-0101-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	2,893.81	2,893.81	2,106.19
10-1-0101-5801	DUES AND SUBSCRIPTIONS	1,480.36	18,100.00	1,510.81	1,510.81	16,589.19
10-1-0101-5804	DEPARTMENTAL SUPPLIES	13,435.09	33,000.00	6,037.17	6,037.17	26,962.83
10-1-0101-5805	CIGARETTE STAMPS	0	10,478.00	704.70	704.70	9,773.30
10-1-0101-5806	DMV STOP EXPENSE	0	4,500.00	0	0	4,500.00
10-1-0101-5808	IT SERVICE & MAINTENANCE	0	47,932.00	5,690.00	5,690.00	42,242.00
0101 FINANCE AND ADMINISTRATION		180,427.91	725,983.00	169,335.21	169,335.21	556,647.79

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0102-0000	TOWN MANAGER	0	0	0	0	0
10-1-0102-1000	SALARY - TOWN MANAGER	40,923.07	137,000.00	42,138.47	42,138.47	94,861.53
10-1-0102-1001	SALARIES	17,994.60	64,000.00	20,462.59	20,462.59	43,537.41
10-1-0102-1010	VEHICLE ALLOWANCE	4,361.52	7,200.00	2,100.00	2,100.00	5,100.00
10-1-0102-2001	FICA	4,821.04	15,927.00	4,926.78	4,926.78	11,000.22
10-1-0102-2003	RETIREMENT	12,533.01	42,833.00	12,890.56	12,890.56	29,942.44
10-1-0102-2005	MEDICAL PLANS	6,772.55	20,175.00	5,823.59	5,823.59	14,351.41
10-1-0102-2006	GROUP LIFE INSURANCE	447.19	2,633.00	678.02	678.02	1,954.98
10-1-0102-2007	DISABILITY INSURANCE	376.48	1,130.00	240.52	240.52	889.48
10-1-0102-2009	UNEMPLOYMENT INSURANCE	1.46	40.00	0	0	40.00
10-1-0102-2010	WORKERS COMPENSATION	130.00	105.00	105.00	105.00	0.00
10-1-0102-2011	CELL PHONE ALLOWANCE	645.00	900.00	225.00	225.00	675.00
10-1-0102-5203	TELECOMMUNICATIONS	180.03	0.00	0	0	0.00
10-1-0102-5504	TRAVEL - MEETINGS/EDUCATION	852.10	5,000.00	78.55	78.55	4,921.45
10-1-0102-5801	DUES & SUBSCRIPTIONS	345.43	1,000.00	880.82	880.82	119.18
10-1-0102-5804	DEPARTMENTAL SUPPLIES	289.77	874.00	195.55	195.55	678.45
	0102 TOWN MANAGER	90,673.25	298,817.00	90,745.45	90,745.45	208,071.55

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0103-0000	DIRECTOR OF MUNICIPAL SERVICES	0	0	0	0	0
10-1-0103-1000	SALARY	39,340.55	131,857.00	40,555.99	40,555.99	91,301.01
10-1-0103-1010	VEHICLE ALLOWANCE	2,215.36	7,200.00	1,938.44	1,938.44	5,261.56
10-1-0103-2001	FICA	3,203.58	10,638.00	3,294.68	3,294.68	7,343.32
10-1-0103-2003	RETIREMENT	9,055.44	28,099.00	8,195.46	8,195.46	19,903.54
10-1-0103-2005	MEDICAL PLANS	4,481.66	6,987.00	2,798.27	2,798.27	4,188.73
10-1-0103-2006	GROUP LIFE INSURANCE	283.88	1,727.00	453.81	453.81	1,273.19
10-1-0103-2007	DISABILITY INSURANCE	254.85	600.00	158.99	158.99	441.01
10-1-0103-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	0	20.00
10-1-0103-2010	WORKERS COMPENSATION	809.00	839.00	839.00	839.00	0.00
10-1-0103-5203	TELECOMMUNICATIONS	145.69	800.00	347.28	347.28	452.72
10-1-0103-5504	TRAVEL - MEETINGS/EDUCATION	0	1,000.00	0	0	1,000.00
10-1-0103-5801	DUES & SUBSCRIPTIONS	0	1,000.00	0	0	1,000.00
10-1-0103-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
0103 DIRECTOR OF MUNICIPAL SERVICES		59,790.01	191,767.00	58,581.92	58,581.92	133,185.08

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0104-0000	BUSINESS DEVELOPMENT DEPT	0	0	0	0	0
10-1-0104-1000	SALARY	10,460.76	94,660.00	29,110.77	29,110.77	65,549.23
10-1-0104-1010	VEHICLE ALLOWANCE	830.76	7,200.00	1,938.44	1,938.44	5,261.56
10-1-0104-2001	FICA	854.77	7,792.00	2,370.87	2,370.87	5,421.13
10-1-0104-2003	RETIREMENT	1,296.07	20,172.00	6,902.94	6,902.94	13,269.06
10-1-0104-2005	MEDICAL PLANS	1,344.58	8,668.00	2,495.92	2,495.92	6,172.08
10-1-0104-2006	GROUP LIFE INSURANCE	50.62	1,240.00	325.78	325.78	914.22
10-1-0104-2007	DISABILITY INSURANCE	73.72	440.00	116.66	116.66	323.34
10-1-0104-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	0	20.00
10-1-0104-2010	WORKERS COMPENSATION	0	51.00	51.00	51.00	0.00
10-1-0104-2011	CELL PHONE ALLOWANCE	75.00	900.00	225.00	225.00	675.00
10-1-0104-5203	TELECOMMUNICATIONS	0	800.00	120.03	120.03	679.97
10-1-0104-5504	TRAVEL - MEETING/EDUCATION	0	2,000.00	74.11	74.11	1,925.89
10-1-0104-5801	DUES & SUBSCRIPTIONS	0	500.00	0	0	500.00
10-1-0104-5803	MARKETING	28,224.91	35,000.00	28,010.41	28,010.41	6,989.59
10-1-0104-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0104-5805	SITE READINESS	0	20,000.00	0	0	20,000.00
10-1-0104-5806	BUSINESS INCENTIVE EXPENSE	1,927.38	20,000.00	1,004.63	1,004.63	18,995.37
10-1-0104-5807	FACADE AND UP FIT INCENTIVE EXPENSE	4,418.85	100,000.00	12,459.08	12,459.08	87,540.92
0104 BUSINESS DEVELOPMENT DEPT		49,557.42	320,443.00	85,205.64	85,205.64	235,237.36

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0105-1000	HUMAN RESOURCES SALARY	28,578.43	96,880.00	29,793.86	29,793.86	67,086.14
10-1-0105-1001	INCENTIVE PAY	0	68,000.00	0	0	68,000.00
10-1-0105-2001	FICA	2,130.84	7,411.00	2,151.17	2,151.17	5,259.83
10-1-0105-2003	RETIREMENT	3,557.70	20,645.00	7,064.75	7,064.75	13,580.25
10-1-0105-2005	MEDICAL PLANS	4,019.97	10,576.00	2,863.62	2,863.62	7,712.38
10-1-0105-2006	GROUP LIFE INSURANCE	155.58	1,269.00	333.41	333.41	935.59
10-1-0105-2007	DISABILITY INSURANCE	188.55	350.00	119.17	119.17	230.83
10-1-0105-2009	UNEMPLOYMENT INSURANCE	0	60.00	0	0	60.00
10-1-0105-2010	WORKERS COMPENSATION	39.00	49.00	49.00	49.00	0.00
10-1-0105-2011	CERTIFICATION INCENTIVE PAY	0	15,000.00	0	0	15,000.00
10-1-0105-3010	CONTRACT/TECHNICAL SERVICES	4,321.00	28,500.00	4,028.53	4,028.53	24,471.47
10-1-0105-5504	TRAVEL-MEETINGS/EDUCATION	325.00	1,500.00	1,290.64	1,290.64	209.36
10-1-0105-5506	EMPLOYEE APPRECIATION/RECOGNITION	262.44	20,000.00	6,366.71	6,366.71	13,633.29
10-1-0105-5801	DUES & SUBSCRIPTIONS	4,158.99	20,000.00	619.99	619.99	19,380.01
10-1-0105-5803	HEPATITIS SHOTS/DRUG TEST/DMV	740.00	3,000.00	425.00	425.00	2,575.00
10-1-0105-5804	DEPARTMENTAL SUPPLIES	825.52	1,000.00	80.04	80.04	919.96
10-1-0105-5806	SAFETY COMMITTEE	0	7,500.00	2,380.42	2,380.42	5,119.58
0105 HUMAN RESOURCES DEPT		49,303.02	301,740.00	57,566.31	57,566.31	244,173.69

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0106-0000	NON-DEPARTMENTAL	0	0	0	0	0
10-1-0106-3007	ADVERTISING	597.31	8,000.00	1,962.10	1,962.10	6,037.90
10-1-0106-3011	AUDIT	0	35,000.00	0	0	35,000.00
10-1-0106-3012	LEGAL EXPENSES	84,647.06	275,000.00	33,249.46	33,249.46	241,750.54
10-1-0106-3014	REFUNDS ON TAXES	0	1,000.00	231.63	231.63	768.37
10-1-0106-3015	MISCELLANEOUS REFUNDS	29.10	500.00	0	0	500.00
10-1-0106-3016	ECONOMIC INCENTIVE GRANT	0	2,420,000.00	0	0	2,420,000.00
10-1-0106-5309	PROPERTY INSURANCE - MISC	14,958.00	17,469.00	17,469.00	17,469.00	0.00
10-1-0106-5800	OPERATING/CAPITAL RESERVE	0	650,000.00	0	0	650,000.00
10-1-0106-5804	DMV STOP EXPENSE	284.00	0.00	200.00	200.00	-200.00
	0106 NON-DEPARTMENTAL	100,515.47	3,406,969.00	53,112.19	53,112.19	3,353,856.81

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0120-0000	POLICE DEPARTMENT	0	0	0	0	0
10-1-0120-1000	SALARY - CHIEF	59,523.99	119,000.00	35,226.91	35,226.91	83,773.09
10-1-0120-1002	SALARIES - OVERTIME	33,347.33	80,000.00	40,270.73	40,270.73	39,729.27
10-1-0120-1004	SALARIES - PART TIME	844.39	14,000.00	2,316.13	2,316.13	11,683.87
10-1-0120-1010	SALARIES - COMMAND STAFF	65,496.04	275,713.00	82,064.44	82,064.44	193,648.56
10-1-0120-1011	SALARIES - CORPLS & PTRL OFFICERS	212,636.19	747,960.00	189,008.09	189,008.09	558,951.91
10-1-0120-1012	SALARIES - CLERK & DISPATCHERS	39,542.48	200,797.00	61,528.43	61,528.43	139,268.57
10-1-0120-1013	SALARY - PT DISPATCHERS	2,702.00	2,000.00	0	0	2,000.00
10-1-0120-1014	SALARIES - SRGTS & DETECTIVES	151,554.34	420,409.00	129,389.66	129,389.66	291,019.34
10-1-0120-1028	SALARY - ANIMAL WARDEN	5,497.44	21,000.00	6,484.16	6,484.16	14,515.84
10-1-0120-1029	HOLIDAY PAY	23,285.62	68,000.00	17,810.35	17,810.35	50,189.65
10-1-0120-2001	FICA	44,208.90	149,089.00	42,385.83	42,385.83	106,703.17
10-1-0120-2003	RETIREMENT	111,393.23	353,720.00	96,856.84	96,856.84	256,863.16
10-1-0120-2005	MEDICAL PLANS	124,843.63	209,661.00	77,339.64	77,339.64	132,321.36
10-1-0120-2006	GROUP LIFE INSURANCE	3,537.61	21,744.00	5,360.72	5,360.72	16,383.28
10-1-0120-2007	DISABILITY INSURANCE	260.35	800.00	180.63	180.63	619.37
10-1-0120-2008	LINE OF DUTY ACT EXPENSE	17,039.00	10,650.00	10,650.00	10,650.00	0.00
10-1-0120-2009	UNEMPLOYMENT INSURANCE	21.35	380.00	6.36	6.36	373.64
10-1-0120-2010	WORKERS COMPENSATION	50,325.00	64,244.00	64,244.00	64,244.00	0.00
10-1-0120-2011	CELL PHONE ALLOWANCE	160.00	480.00	120.00	120.00	360.00
10-1-0120-2012	UNIFORMS	3,802.51	20,000.00	5,949.24	5,949.24	14,050.76
10-1-0120-2013	CLOTHING ALLOWANCE	2,923.65	4,050.00	3,543.75	3,543.75	506.25
10-1-0120-2014	GYM MEMBERSHIPS/OFFICER WELLNESS	0	5,000.00	1,144.00	1,144.00	3,856.00
10-1-0120-3004	REPAIRS & MAINTENANCE	1,018.08	25,000.00	1,838.17	1,838.17	23,161.83
10-1-0120-3006	OFFICE EQUIP. MAINTENANCE	7,981.39	20,000.00	4,710.95	4,710.95	15,289.05
10-1-0120-5100	ELECTRICAL SERVICE	3,258.56	10,000.00	3,094.95	3,094.95	6,905.05
10-1-0120-5102	NATURAL GAS/HEATING	96.98	2,000.00	98.32	98.32	1,901.68
10-1-0120-5203	TELECOMMUNICATIONS	9,156.07	35,000.00	11,067.17	11,067.17	23,932.83
10-1-0120-5309	PROPERTY & LIABILITY INSURANCE	23,512.00	20,763.00	20,763.00	20,763.00	0.00
10-1-0120-5405	CLEANING/JANITORIAL SUPPLIES	2,332.81	9,000.00	174.06	174.06	8,825.94
10-1-0120-5408	VEHICLE & EQUIP. MAINTENANCE	17,036.05	45,000.00	9,227.84	9,227.84	35,772.16
10-1-0120-5411	FUEL EXPENSE	18,578.23	60,000.00	15,199.62	15,199.62	44,800.38
10-1-0120-5412	SHOOTING RANGE EXPENSE	32,758.76	33,000.00	1,036.42	1,036.42	31,963.58
10-1-0120-5504	TRAVEL - MEETINGS/EDUCATION	23,159.19	50,000.00	9,919.68	9,919.68	40,080.32
10-1-0120-5505	FORENSICS EXPENSE	0.00	11,000.00	2,044.48	2,044.48	8,955.52
10-1-0120-5510	DRUG ENFORCEMENT EXPENSES	2,550.00	5,500.00	1,275.00	1,275.00	4,225.00
10-1-0120-5515	RECORDS MANAGEMENT EXPENSES	0	18,000.00	300.00	300.00	17,700.00
10-1-0120-5520	ASSET FORFEITURE EXPENSES	0	8,500.00	0	0	8,500.00
10-1-0120-5801	DUES & SUBSCRIPTIONS	13,608.95	15,000.00	1,442.53	1,442.53	13,557.47
10-1-0120-5803	PHYSICALS	0	3,000.00	343.00	343.00	2,657.00
10-1-0120-5804	DEPARTMENTAL SUPPLIES	24,895.61	40,000.00	10,848.95	10,848.95	29,151.05
10-1-0120-5805	AXON LEASE	53,598.92	109,000.00	74,473.62	74,473.62	34,526.38
10-1-0120-5806	FLOCK SAFETY LEASE	0	14,000.00	14,000.00	14,000.00	0.00

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0120-5808	IT SERVICE & MAINTENANCE	14,956.58	58,000.00	22,972.36	22,972.36	35,027.64
10-1-0120-5809	GRANT EXPENSES	15,093.86	36,000.00	25,266.26	25,266.26	10,733.74
10-1-0120-7001	COMMUNICATIONS EQUIPMENT	559.08	8,000.00	828.75	828.75	7,171.25
10-1-0120-7009	CAPITAL OUTLAY	600.00	941,165.00	42,695.00	42,695.00	898,470.00
	0120 POLICE DEPARTMENT	1,217,696.17	4,365,625.00	1,145,500.04	1,145,500.04	3,220,124.96

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0124-0000	CODE COMPLIANCE OFFICIAL	0	0	0	0	0
10-1-0124-1000	SALARIES	62,074.92	213,744.00	65,721.08	65,721.08	148,022.92
10-1-0124-2001	FICA	4,712.13	16,351.00	4,838.73	4,838.73	11,512.27
10-1-0124-2003	RETIREMENT	12,466.64	45,549.00	13,578.69	13,578.69	31,970.31
10-1-0124-2005	MEDICAL PLANS	13,839.09	21,576.00	10,104.81	10,104.81	11,471.19
10-1-0124-2006	GROUP LIFE INSURANCE	445.56	2,800.00	735.63	735.63	2,064.37
10-1-0124-2007	DISABILITY INSURANCE	419.75	960.00	270.07	270.07	689.93
10-1-0124-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0124-2010	WORKERS COMPENSATION	922.00	971.00	971.00	971.00	0.00
10-1-0124-2011	CELL PHONE ALLOWANCE	320.00	960.00	240.00	240.00	720.00
10-1-0124-2012	UNIFORMS	0	1,200.00	0	0	1,200.00
10-1-0124-3007	ADVERTISING	0	2,500.00	252.00	252.00	2,248.00
10-1-0124-3010	CONTRACT/TECHNICAL SERVICES	0	10,000.00	2,911.25	2,911.25	7,088.75
10-1-0124-5309	PROPERTY INSURANCE	746.00	654.00	654.00	654.00	0.00
10-1-0124-5408	VEHICLE & EQUIP. MAINTENANCE	596.40	1,000.00	16.36	16.36	983.64
10-1-0124-5411	FUEL EXPENSE	321.97	1,800.00	383.77	383.77	1,416.23
10-1-0124-5413	STATE LEVY - 2% OF PERMIT REV	10,105.68	10,000.00	1,095.44	1,095.44	8,904.56
10-1-0124-5504	TRAVEL - MEETINGS/EDUCATION	27.82	1,500.00	23.99	23.99	1,476.01
10-1-0124-5801	DUES & SUBSCRIPTIONS	165.00	250.00	173.53	173.53	76.47
10-1-0124-5802	DEMOLITION COSTS	0	10,000.00	0	0	10,000.00
10-1-0124-5803	REIMBURSE FEES	0	200.00	30.60	30.60	169.40
10-1-0124-5804	DEPARTMENTAL SUPPLIES	0	1,500.00	48.51	48.51	1,451.49
10-1-0124-5805	STORMWATER / E&S	0	10,000.00	1,440.00	1,440.00	8,560.00
10-1-0124-7009	CAPITAL OUTLAY	38,312.70	0.00	0	0	0.00
0124 CODE COMPLIANCE OFFICIAL		145,475.66	353,555.00	103,489.46	103,489.46	250,065.54

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0126-0000	STREET MAINTENANCE	0	0	0	0	0
10-1-0126-1000	SALARIES	112,171.95	398,688.00	122,961.11	122,961.11	275,726.89
10-1-0126-1002	SALARIES - OVERTIME	3,906.93	20,000.00	2,090.78	2,090.78	17,909.22
10-1-0126-2001	FICA	8,703.94	32,030.00	9,566.57	9,566.57	22,463.43
10-1-0126-2003	RETIREMENT	20,533.48	84,960.00	25,748.80	25,748.80	59,211.20
10-1-0126-2005	MEDICAL PLANS	28,994.03	61,663.00	20,659.48	20,659.48	41,003.52
10-1-0126-2006	GROUP LIFE INSURANCE	783.27	5,223.00	1,372.70	1,372.70	3,850.30
10-1-0126-2007	DISABILITY INSURANCE	745.54	1,920.00	520.86	520.86	1,399.14
10-1-0126-2009	UNEMPLOYMENT INSURANCE	1.40	80.00	0	0	80.00
10-1-0126-2010	WORKERS COMPENSATION	11,279.00	17,027.00	17,027.00	17,027.00	0.00
10-1-0126-2011	CELL PHONE ALLOWANCE	160.00	480.00	120.00	120.00	360.00
10-1-0126-2012	UNIFORMS	0	2,000.00	700.00	700.00	1,300.00
10-1-0126-2013	CLOTHING ALLOWANCE	0	4,200.00	2,100.00	2,100.00	2,100.00
10-1-0126-3015	ENGINEERING	0	12,000.00	3,000.00	3,000.00	9,000.00
10-1-0126-5100	ELECTRIC SERVICE(STREETLIGHTS)	37,019.10	110,000.00	27,603.16	27,603.16	82,396.84
10-1-0126-5203	TELECOMMUNICATIONS	1,663.45	3,470.00	1,728.28	1,728.28	1,741.72
10-1-0126-5309	PROPERTY INSURANCE	11,098.00	10,886.00	10,886.00	10,886.00	0.00
10-1-0126-5407	STREET MAINTENANCE	154,286.19	1,800,000.00	528,372.93	528,372.93	1,271,627.07
10-1-0126-5408	VEHICLE & EQUIP. MAINTENANCE	8,713.97	40,000.00	22,856.01	22,856.01	17,143.99
10-1-0126-5411	FUEL EXPENSE	5,424.80	35,000.00	8,991.28	8,991.28	26,008.72
10-1-0126-5504	TRAVEL - MEETINGS/EDUCATION	96.00	9,000.00	0	0	9,000.00
10-1-0126-5804	DEPARTMENTAL SUPPLIES	693.00	16,074.00	1,221.99	1,221.99	14,852.01
10-1-0126-5805	SAFETY/PROTECTIVE EQUIP.	1,562.15	2,500.00	656.70	656.70	1,843.30
10-1-0126-7009	CAPITAL OUTLAY	5.00	3,671,717.00	231,349.00	231,349.00	3,440,368.00
0126 STREET MAINTENANCE		407,841.20	6,338,918.00	1,039,532.65	1,039,532.65	5,299,385.35

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0132-0000	SOLID WASTE	0	0	0	0	0
10-1-0132-1000	SALARIES	49,119.22	165,414.00	50,358.20	50,358.20	115,055.80
10-1-0132-1002	SALARIES - OVERTIME	2,469.95	8,500.00	195.26	195.26	8,304.74
10-1-0132-2001	FICA	3,926.45	13,304.00	3,954.40	3,954.40	9,349.60
10-1-0132-2003	RETIREMENT	9,550.02	35,250.00	10,583.58	10,583.58	24,666.42
10-1-0132-2005	MEDICAL PLANS	12,575.06	24,323.00	7,790.11	7,790.11	16,532.89
10-1-0132-2006	GROUP LIFE INSURANCE	337.62	2,167.00	569.31	569.31	1,597.69
10-1-0132-2007	DISABILITY INSURANCE	328.20	760.00	215.08	215.08	544.92
10-1-0132-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0132-2010	WORKERS COMPENSATION	9,213.00	11,553.00	11,553.00	11,553.00	0.00
10-1-0132-2012	UNIFORMS	0	1,100.00	300.00	300.00	800.00
10-1-0132-2013	CLOTHING ALLOWANCE	0	1,800.00	900.00	900.00	900.00
10-1-0132-3004	REPAIRS & MAINTENANCE	22,500.00	30,000.00	0	0	30,000.00
10-1-0132-5309	PROPERTY INSURANCE	4,049.00	2,653.00	2,653.00	2,653.00	0.00
10-1-0132-5408	VEHICLE & EQUIP. MAINTENANCE	18,856.39	25,000.00	6,264.54	6,264.54	18,735.46
10-1-0132-5411	FUEL EXPENSE	4,502.36	25,000.00	2,262.39	2,262.39	22,737.61
10-1-0132-5504	TRAVEL - MEETINGS/EDUCATION	0	0.00	100.00	100.00	-100.00
10-1-0132-5805	SAFETY/PROTECTIVE EQUIP.	150.00	0.00	0.00	0.00	0.00
10-1-0132-6000	WASTE COLLECTION FEE	91,735.84	385,000.00	102,298.43	102,298.43	282,701.57
10-1-0132-7000	LANDFILL TIPPING FEES	48,209.20	10,000.00	3,507.24	3,507.24	6,492.76
	0132 SOLID WASTE	277,522.31	741,864.00	203,504.54	203,504.54	538,359.46

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0133-0000	FLEET MAINTENANCE	0	0	0	0	0
10-1-0133-1000	SALARIES	41,611.56	188,513.00	58,401.96	58,401.96	130,111.04
10-1-0133-1002	SALARIES - OVERTIME	348.45	1,500.00	21.00	21.00	1,479.00
10-1-0133-2001	FICA	3,217.61	14,536.00	4,569.75	4,569.75	9,966.25
10-1-0133-2003	RETIREMENT	6,159.22	40,172.00	13,548.93	13,548.93	26,623.07
10-1-0133-2005	MEDICAL PLANS	5,452.96	17,336.00	4,991.84	4,991.84	12,344.16
10-1-0133-2006	GROUP LIFE INSURANCE	305.40	2,470.00	653.16	653.16	1,816.84
10-1-0133-2007	DISABILITY INSURANCE	327.57	1,070.00	243.08	243.08	826.92
10-1-0133-2009	UNEMPLOYMENT INSURANCE	3.80	40.00	0	0	40.00
10-1-0133-2010	WORKERS COMPENSATION	2,720.00	2,693.00	2,693.00	2,693.00	0.00
10-1-0133-2011	CELL PHONE ALLOWANCE	160.00	480.00	120.00	120.00	360.00
10-1-0133-2012	UNIFORMS	0	600.00	300.00	300.00	300.00
10-1-0133-2013	CLOTHING ALLOWANCE	0	1,800.00	900.00	900.00	900.00
10-1-0133-3004	REPAIRS & MAINTENANCE	49,759.56	10,000.00	11,144.49	11,144.49	-1,144.49
10-1-0133-5100	ELECTRICAL SERVICE	2,283.21	10,000.00	2,390.97	2,390.97	7,609.03
10-1-0133-5102	HEATING	296.99	5,000.00	327.05	327.05	4,672.95
10-1-0133-5203	TELECOMMUNICATIONS	1,397.76	3,500.00	358.93	358.93	3,141.07
10-1-0133-5309	PROPERTY INSURANCE	876.00	445.00	445.00	445.00	0.00
10-1-0133-5408	VEHICLE & EQUIP. MAINTENANCE	3,660.38	20,000.00	7,903.92	7,903.92	12,096.08
10-1-0133-5411	FUEL EXPENSE	89.22	800.00	316.20	316.20	483.80
10-1-0133-5504	TRAVEL - MEETINGS/EDUCATION	0	300.00	49.80	49.80	250.20
10-1-0133-5801	DUES & SUBSCRIPTIONS	2,199.00	7,500.00	0	0	7,500.00
10-1-0133-5804	DEPARTMENTAL SUPPLIES	133.10	36,100.00	6,753.27	6,753.27	29,346.73
10-1-0133-5805	SAFETY/PROTECTIVE EQUIP.	303.45	1,700.00	0	0	1,700.00
0133 FLEET MAINTENANCE		121,305.24	366,555.00	116,132.35	116,132.35	250,422.65

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0134-0000	FACILITY MAINTENANCE	0	0	0	0	0
10-1-0134-1000	SALARIES	42,104.19	139,723.00	37,963.97	37,963.97	101,759.03
10-1-0134-1002	SALARIES - OVERTIME	0	500.00	260.78	260.78	239.22
10-1-0134-2001	FICA	3,243.12	10,741.00	2,990.41	2,990.41	7,750.59
10-1-0134-2003	RETIREMENT	6,969.26	29,775.00	8,179.69	8,179.69	21,595.31
10-1-0134-2005	MEDICAL PLANS	12,565.65	27,127.00	6,412.13	6,412.13	20,714.87
10-1-0134-2006	GROUP LIFE INSURANCE	297.30	1,830.00	417.63	417.63	1,412.37
10-1-0134-2007	DISABILITY INSURANCE	293.95	920.00	129.12	129.12	790.88
10-1-0134-2009	UNEMPLOYMENT INSURANCE	0	50.00	0	0	50.00
10-1-0134-2010	WORKERS COMPENSATION	1,811.00	1,638.00	1,638.00	1,638.00	0.00
10-1-0134-2012	UNIFORMS	203.70	600.00	200.00	200.00	400.00
10-1-0134-2013	CLOTHING ALLOWANCE	0	1,800.00	600.00	600.00	1,200.00
10-1-0134-3004	REPAIRS & MAINTENANCE	28,873.94	60,000.00	182,302.20	182,302.20	-122,302.20
10-1-0134-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	5,148.00	5,148.00	24,852.00
10-1-0134-3015	ENGINEERING	1,500.00	10,000.00	500.00	500.00	9,500.00
10-1-0134-5100	ELECTRICAL SERVICE	5,780.61	30,000.00	5,560.24	5,560.24	24,439.76
10-1-0134-5102	HEATING	313.46	7,000.00	109.78	109.78	6,890.22
10-1-0134-5309	PROPERTY INSURANCE	10,971.00	33,666.00	14,347.00	14,347.00	19,319.00
10-1-0134-5405	CLEANING/JANITORIAL SUPPLIES	2,078.52	7,500.00	234.44	234.44	7,265.56
10-1-0134-5408	VEHICLE & EQUIP. MAINTENANCE	64.26	1,000.00	0	0	1,000.00
10-1-0134-5411	FUEL EXPENSE	303.21	1,000.00	307.15	307.15	692.85
10-1-0134-5805	SAFETY/PROTECTIVE EQUIP.	625.35	800.00	2,421.41	2,421.41	-1,621.41
10-1-0134-7009	CAPITAL OUTLAY	3,190.99	1,200,000.00	332,946.03	332,946.03	867,053.97
10-1-0134-7804	DEBT SERVICE	82,551.57	166,676.00	82,110.94	82,110.94	84,565.06
0134 FACILITY MAINTENANCE		203,741.08	1,762,346.00	684,778.92	684,778.92	1,077,567.08

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0450-0000	PARKS AND GROUNDS	0	0	0	0	0
10-1-0450-1000	SALARIES	91,115.46	354,285.00	104,073.90	104,073.90	250,211.10
10-1-0450-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
10-1-0450-2001	FICA	6,856.54	27,256.00	8,021.88	8,021.88	19,234.12
10-1-0450-2003	RETIREMENT	14,566.59	75,498.00	22,282.19	22,282.19	53,215.81
10-1-0450-2005	MEDICAL PLANS	18,385.28	59,611.00	17,023.55	17,023.55	42,587.45
10-1-0450-2006	GROUP LIFE INSURANCE	635.93	4,641.00	1,148.81	1,148.81	3,492.19
10-1-0450-2007	DISABILITY INSURANCE	606.49	1,430.00	471.39	471.39	958.61
10-1-0450-2009	UNEMPLOYMENT INSURANCE	4.21	70.00	0	0	70.00
10-1-0450-2010	WORKERS COMPENSATION	2,937.00	5,878.00	5,878.00	5,878.00	0.00
10-1-0450-2011	CELL PHONE ALLOWANCE	40.00	480.00	120.00	120.00	360.00
10-1-0450-2012	UNIFORMS	0	2,500.00	700.00	700.00	1,800.00
10-1-0450-2013	CLOTHING ALLOWANCE	0	4,200.00	2,100.00	2,100.00	2,100.00
10-1-0450-3004	REPAIRS & MAINTENANCE	25,828.89	105,000.00	38,961.59	38,961.59	66,038.41
10-1-0450-5100	ELECTRICAL SERVICE	6,204.14	25,000.00	5,881.98	5,881.98	19,118.02
10-1-0450-5203	TELECOMMUNICATIONS	2,918.37	5,720.00	2,046.31	2,046.31	3,673.69
10-1-0450-5309	PROPERTY INSURANCE	3,585.00	3,207.00	3,207.00	3,207.00	0.00
10-1-0450-5408	VEHICLE & EQUIP. MAINTENANCE	3,909.37	8,000.00	4,612.88	4,612.88	3,387.12
10-1-0450-5411	FUEL EXPENSE	2,206.29	8,000.00	770.03	770.03	7,229.97
10-1-0450-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	75.00	75.00	1,925.00
10-1-0450-5804	DEPARTMENTAL SUPPLIES	0	250.00	0	0	250.00
10-1-0450-5805	SAFETY/PROTECTIVE EQUIP.	238.41	1,000.00	0	0	1,000.00
10-1-0450-7009	CAPITAL OUTLAY	204,830.23	282,000.00	1,359.37	1,359.37	280,640.63
	0450 PARKS AND GROUNDS	384,868.20	978,026.00	218,733.88	218,733.88	759,292.12

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0451-0000	LIBRARY	0	0	0	0	0
10-1-0451-3004	REPAIRS & MAINTENANCE	12,087.52	6,000.00	116.68	116.68	5,883.32
10-1-0451-5100	ELECTRICAL SERVICE	4,751.48	16,000.00	4,812.08	4,812.08	11,187.92
10-1-0451-5102	HEATING	126.08	3,000.00	122.95	122.95	2,877.05
	0451 LIBRARY	16,965.08	25,000.00	5,051.71	5,051.71	19,948.29

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0920-0000	COMMUNITY DEVELOPMENT	0	0	0	0	0
10-1-0920-5606	REGIONAL PLANNING COMMISSION	7,603.20	7,604.00	7,603.20	7,603.20	0.80
10-1-0920-5607	REGIONAL AIRPORT	25,000.00	25,000.00	25,000.00	25,000.00	0.00
10-1-0920-5608	SOUTH HILL CDA	0	15,250.00	0	0	15,250.00
10-1-0920-5609	COMMUNITY DEVELOPMENT	22,903.00	50,000.00	11,359.32	11,359.32	38,640.68
10-1-0920-5612	SOUTHSIDE RESCUE SQUAD	150,000.00	200,000.00	200,000.00	200,000.00	0.00
10-1-0920-5614	CHAMBER OF COMMERCE/SHOPS OF SOUTH HILL	175,000.00	100,000.00	100,000.00	100,000.00	0.00
10-1-0920-5616	SOUTH HILL VOLUNTEER FIRE DEPARTMENT	524,036.00	1,025,000.00	526,250.00	526,250.00	498,750.00
10-1-0920-5617	SOUTH HILL BREAD BOX	0	10,000.00	10,000.00	10,000.00	0.00
10-1-0920-5618	LAB BUS	0	70,802.00	0	0	70,802.00
10-1-0920-5620	BUSINESS EDUCATION PARTNERSHIP	4,000.00	4,000.00	4,000.00	4,000.00	0.00
10-1-0920-5622	SOUTH HILL REVITALIZATION	25,000.00	20,000.00	20,000.00	20,000.00	0.00
10-1-0920-5623	SOUTHERN VA FOOD HUB	12,000.00	24,000.00	24,000.00	24,000.00	0.00
10-1-0920-5626	COLONIAL CENTER - VCA GRANT AND MATCH	0	9,000.00	0	0	9,000.00
10-1-0920-5629	ROANOKE RIVER RAILS TO TRAILS	500.00	500.00	0	0	500.00
10-1-0920-5630	MECKLENBURG COUNTY SENIOR CITIZENS	2,500.00	5,000.00	5,000.00	5,000.00	0.00
10-1-0920-7009	CAPITAL OUTLAY	0	500,000.00	51,644.60	51,644.60	448,355.40
	0920 COMMUNITY DEVELOPMENT	948,542.20	2,066,156.00	984,857.12	984,857.12	1,081,298.88
	GENERAL FUND Expenditure Totals	4,275,564.99	22,314,150.00	5,036,626.58	5,036,626.58	17,277,523.42

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-2-5000-0001	WATER SALES	611,230.63	1,700,000.00	617,161.59	617,161.59	-1,082,838.41
30-2-5000-0002	WATER CONNECTION FEES	16,000.00	16,000.00	11,000.00	11,000.00	-5,000.00
30-2-5000-0004	SEWAGE TREATMENT/LACROSSE	20,046.80	40,000.00	18,778.08	18,778.08	-21,221.92
30-2-5000-0005	SEWAGE TREATMENT/BRODNAX	5,363.84	20,000.00	4,711.92	4,711.92	-15,288.08
30-2-5000-0006	PENALTIES-PAST DUE SALES	21,139.36	75,000.00	20,743.46	20,743.46	-54,256.54
30-2-5000-0007	INTEREST ON DEPOSITS	0	100,000.00	24,378.41	24,378.41	-75,621.59
30-2-5000-0008	WWTP EXPANSION PAYMENT/LACROSSE	5,823.60	17,470.00	4,367.70	4,367.70	-13,102.30
30-2-5000-0009	WWTP EXPANSION PAYMENT/BRODNAX	2,911.80	8,735.00	2,183.85	2,183.85	-6,551.15
30-2-5000-0010	SEPTIC TANK HAULERS FEE	40,344.71	60,000.00	55,828.72	55,828.72	-4,171.28
30-2-5000-0011	SET UP FEE - BULK WATER	20.00	200.00	0	0	-200.00
30-2-5000-0013	CUT ON / TRANSFER FEES	18,680.00	50,000.00	13,970.00	13,970.00	-36,030.00
30-2-5000-0016	LEACHATE TREATMENT	37,418.08	425,000.00	110,498.40	110,498.40	-314,501.60
30-2-5000-0020	TRANSFER FROM FUND BALANCE	0	2,176,924.00	0	0	-2,176,924.00
30-2-5000-0021	TRANSFER FROM GENERAL FUND	0	7,338,288.00	0	0	-7,338,288.00
30-2-5000-0025	MISCELLANEOUS INCOME	43,263.41	2,000.00	283,965.20	283,965.20	281,965.20
30-2-5000-0031	SEWER SALES	524,962.48	1,472,000.00	514,258.43	514,258.43	-957,741.57
30-2-5000-0032	SEWER CONNECTION FEES	6,000.00	24,000.00	15,000.00	15,000.00	-9,000.00
30-2-5000-0493	AMERICAN RESCUE PLAN SEWER COLL GRANT	0	492,580.00	0	0	-492,580.00
30-2-5000-0497	CONSTRUCTION CONTRIBUTION	0	4,258,603.00	0	0	-4,258,603.00
30-2-5000-0580	SALE OF PROPERTY	0	15,000.00	0	0	-15,000.00
WATER & SEWER FUND Revenue Totals		1,353,204.71	18,291,800.00	1,698,597.25	1,698,597.25	-16,593,202.75

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-0-0000-0000	WATER & SEWER FUND	0	0	0	0	0
30-1-6000-0000	WATER DISTRIBUTION SYSTEMS	0	0	0	0	0
30-1-6000-1000	SALARIES	25,875.25	158,686.00	49,650.10	49,650.10	109,035.90
30-1-6000-1002	SALARIES - OVERTIME	960.09	9,000.00	1,112.71	1,112.71	7,887.29
30-1-6000-1010	INCENTIVE	0	9,700.00	0	0	9,700.00
30-1-6000-2001	FICA	2,036.46	12,828.00	3,877.84	3,877.84	8,950.16
30-1-6000-2003	RETIREMENT	5,122.74	33,816.00	10,409.76	10,409.76	23,406.24
30-1-6000-2005	MEDICAL PLANS	7,656.07	32,172.00	7,278.67	7,278.67	24,893.33
30-1-6000-2006	GROUP LIFE INSURANCE	183.23	2,079.00	549.28	549.28	1,529.72
30-1-6000-2007	DISABILITY INSURANCE	219.40	530.00	143.76	143.76	386.24
30-1-6000-2009	UNEMPLOYMENT INSURANCE	0	30.00	0.00	0.00	30.00
30-1-6000-2010	WORKERS COMPENSATION	1,408.00	3,537.00	3,537.00	3,537.00	0.00
30-1-6000-2012	UNIFORMS	0	1,600.00	200.00	200.00	1,400.00
30-1-6000-2013	CLOTHING ALLOWANCE	0	1,800.00	600.00	600.00	1,200.00
30-1-6000-3004	REPAIRS AND MAINTENANCE	38,508.09	150,000.00	15,871.36	15,871.36	134,128.64
30-1-6000-3010	CONTRACT/TESTING SERVICES	1,381.58	7,000.00	2,227.42	2,227.42	4,772.58
30-1-6000-3015	ENGINEERING	0	5,000.00	0	0	5,000.00
30-1-6000-5100	ELECTRICAL SERVICE	835.65	3,500.00	1,412.75	1,412.75	2,087.25
30-1-6000-5203	TELECOMMUNICATIONS	749.72	2,000.00	932.37	932.37	1,067.63
30-1-6000-5309	PROPERTY INSURANCE	6,371.00	9,342.00	11,183.00	11,183.00	-1,841.00
30-1-6000-5408	VEHICLE & EQUIP. MAINTENANCE	2,015.40	4,500.00	269.52	269.52	4,230.48
30-1-6000-5411	FUEL EXPENSE	523.76	5,000.00	509.46	509.46	4,490.54
30-1-6000-5413	VA DEPT OF HEALTH FEES	7,842.00	8,000.00	7,842.00	7,842.00	158.00
30-1-6000-5504	TRAVEL - MEETINGS/EDUCATION	500.00	2,000.00	610.00	610.00	1,390.00
30-1-6000-5700	WATER TANK MAINTENANCE	76,116.61	90,000.00	77,943.41	77,943.41	12,056.59
30-1-6000-5804	DEPARTMENTAL SUPPLIES	0	200.00	0	0	200.00
30-1-6000-5805	SAFETY/PROTECTIVE EQUIP.	150.00	600.00	0	0	600.00
30-1-6000-5807	NORTHSIDE INFRASTRUCTURE	0	4,450,000.00	34,121.31	34,121.31	4,415,878.69
30-1-6000-5897	AMERICAN RESCUE PLAN ACT EXPENSES	678,858.73	0.00	0	0	0.00
30-1-6000-7009	CAPITAL OUTLAY	0	1,250,000.00	726,137.37	726,137.37	523,862.63
30-1-6000-7050	WATER PURCHASES - RRSA	298,288.29	1,300,000.00	317,017.83	317,017.83	982,982.17
30-1-6000-7804	DEBT SERVICE	133,506.01	352,519.00	454,211.36	454,211.36	-101,692.36
	6000 WATER DISTRIBUTION SYSTEMS	1,289,108.08	7,905,439.00	1,727,648.28	1,727,648.28	6,177,790.72
30-1-6040-8600	TRANSFER TO OTHER FUNDS	0	81,250.00	0	0	81,250.00
	6040 Total	0.00	81,250.00	0.00	0.00	81,250.00

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-6050-0000	SEWER COLLECTION SYSTEM	0	0	0	0	0
30-1-6050-1000	SALARIES	40,741.08	158,686.00	49,649.73	49,649.73	109,036.27
30-1-6050-1002	SALARIES - OVERTIME	1,650.13	9,000.00	1,112.66	1,112.66	7,887.34
30-1-6050-2001	FICA	3,191.76	12,828.00	3,933.75	3,933.75	8,894.25
30-1-6050-2003	RETIREMENT	7,418.97	33,816.00	10,581.09	10,581.09	23,234.91
30-1-6050-2005	MEDICAL PLANS	9,920.45	32,172.00	9,855.93	9,855.93	22,316.07
30-1-6050-2006	GROUP LIFE INSURANCE	288.39	2,079.00	557.84	557.84	1,521.16
30-1-6050-2007	DISABILITY INSURANCE	236.40	530.00	273.04	273.04	256.96
30-1-6050-2009	UNEMPLOYMENT INSURANCE	0	30.00	0.00	0.00	30.00
30-1-6050-2010	WORKERS COMPENSATION	580.00	2,191.00	2,191.00	2,191.00	0.00
30-1-6050-2012	UNIFORMS	0	1,600.00	400.00	400.00	1,200.00
30-1-6050-2013	CLOTHING ALLOWANCE	0	1,800.00	1,200.00	1,200.00	600.00
30-1-6050-3004	REPAIRS & MAINTENANCE	48,715.59	125,000.00	42,266.70	42,266.70	82,733.30
30-1-6050-3015	ENGINEERING	6,171.00	20,000.00	0	0	20,000.00
30-1-6050-5100	ELECTRICAL SERVICE	12,652.49	35,000.00	6,849.88	6,849.88	28,150.12
30-1-6050-5203	TELECOMMUNICATIONS	120.03	500.00	0	0	500.00
30-1-6050-5309	PROPERTY INSURANCE	4,120.00	8,112.00	7,962.00	7,962.00	150.00
30-1-6050-5408	VEHICLE & EQUIP. MAINTENANCE	4,416.09	25,000.00	8,448.52	8,448.52	16,551.48
30-1-6050-5411	FUEL EXPENSE	3,285.65	10,000.00	4,502.17	4,502.17	5,497.83
30-1-6050-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
30-1-6050-5804	DEPARTMENTAL SUPPLIES	0	200.00	14.85	14.85	185.15
30-1-6050-5805	SAFETY/PROTECTIVE EQUIP.	0	600.00	0	0	600.00
30-1-6050-5806	NORTHEAST SEWER PROJECT	2,873.04	0.00	0	0	0.00
30-1-6050-5897	AMERICAN RESCUE PLAN ACT EXPENSES	11,170.98	0.00	0	0	0.00
30-1-6050-7009	CAPITAL OUTLAY	126,212.00	7,765,903.00	950,624.80	950,624.80	6,815,278.20
30-1-6050-7804	DEBT SERVICE	263,992.49	550,784.00	0.00	0.00	550,784.00
	6050 SEWER COLLECTION SYSTEM	547,756.54	8,800,831.00	1,100,423.96	1,100,423.96	7,700,407.04
30-1-6940-8600	TRANSFER TO OTHER FUNDS	0	81,250.00	0	0	81,250.00
	6940 Total	0.00	81,250.00	0.00	0.00	81,250.00

INCOME/EXPENSE REPORT

OCTOBER 2025

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-7000-0000	WASTEWATER TREATMENT PLANT	0	0	0	0	0
30-1-7000-1000	SALARIES	91,729.83	349,847.00	97,329.90	97,329.90	252,517.10
30-1-7000-1002	SALARIES - OVERTIME	236.44	2,000.00	270.97	270.97	1,729.03
30-1-7000-1004	SALARIES - PART TIME	1,518.27	11,000.00	2,024.36	2,024.36	8,975.64
30-1-7000-2001	FICA	7,088.30	27,758.00	7,723.39	7,723.39	20,034.61
30-1-7000-2003	RETIREMENT	18,389.53	74,552.00	20,770.16	20,770.16	53,781.84
30-1-7000-2005	MEDICAL PLANS	17,885.79	40,034.00	11,241.08	11,241.08	28,792.92
30-1-7000-2006	GROUP LIFE INSURANCE	649.57	4,583.00	1,089.85	1,089.85	3,493.15
30-1-7000-2007	DISABILITY INSURANCE	610.57	1,600.00	396.85	396.85	1,203.15
30-1-7000-2009	UNEMPLOYMENT INSURANCE	0	80.00	2.04	2.04	77.96
30-1-7000-2010	WORKERS COMPENSATION	2,674.00	4,280.00	4,430.00	4,430.00	-150.00
30-1-7000-2012	UNIFORMS	0	300.00	400.00	400.00	-100.00
30-1-7000-2013	CLOTHING ALLOWANCE	0	2,400.00	1,200.00	1,200.00	1,200.00
30-1-7000-3004	REPAIRS & MAINTENANCE	28,429.70	175,000.00	19,760.77	19,760.77	155,239.23
30-1-7000-3010	CONTRACT/TESTING SERVICES	8,030.20	35,000.00	12,946.12	12,946.12	22,053.88
30-1-7000-3012	LEGAL EXPENSES	0	20,000.00	0	0	20,000.00
30-1-7000-3015	ENGINEERING	20,000.00	50,000.00	0	0	50,000.00
30-1-7000-5100	ELECTRICAL SERVICE	24,744.15	130,000.00	35,009.66	35,009.66	94,990.34
30-1-7000-5203	TELECOMMUNICATIONS	815.38	3,950.00	1,333.44	1,333.44	2,616.56
30-1-7000-5309	PROPERTY INSURANCE	20,481.00	10,718.00	10,718.00	10,718.00	0.00
30-1-7000-5405	CLEANING & JANITORIAL	0	500.00	0	0	500.00
30-1-7000-5408	VEHICLE & EQUIP. MAINTENANCE	507.62	5,000.00	144.73	144.73	4,855.27
30-1-7000-5411	FUEL EXPENSE	2,709.64	15,000.00	3,572.06	3,572.06	11,427.94
30-1-7000-5413	DEQ FEES	10,886.00	25,000.00	11,218.00	11,218.00	13,782.00
30-1-7000-5415	CHEMICALS	4,439.00	22,000.00	0	0	22,000.00
30-1-7000-5416	LAB SUPPLIES	969.78	12,000.00	1,708.13	1,708.13	10,291.87
30-1-7000-5419	DISPOSAL EXPENSE	14,028.76	60,000.00	13,177.10	13,177.10	46,822.90
30-1-7000-5504	TRAVEL - MEETINGS/EDUCATION	985.65	10,000.00	2,514.61	2,514.61	7,485.39
30-1-7000-5804	DEPARTMENTAL SUPPLIES	432.42	2,000.00	46.46	46.46	1,953.54
30-1-7000-5805	SAFETY/PROTECTIVE EQUIP.	265.83	2,000.00	107.73	107.73	1,892.27
30-1-7000-7009	CAPITAL OUTLAY	0	207,000.00	17,243.80	17,243.80	189,756.20
30-1-7000-7804	DEBT SERVICE	59,150.28	119,428.00	0.00	0.00	119,428.00
	7000 WASTEWATER TREATMENT PLANT	337,657.71	1,423,030.00	276,379.21	276,379.21	1,146,650.79
30-1-9900-0000	NON-BUDGET SECTION	0	0	0	0	0
30-1-9900-9000	UTILITY DEPOSIT REFUNDS	10,577.23	0.00	2,725.40	2,725.40	-2,725.40
	9900 NON BUDGET	10,577.23	0.00	2,725.40	2,725.40	-2,725.40
	WATER & SEWER FUND Expenditure Totals	2,185,099.56	18,291,800.00	3,107,176.85	3,107,176.85	15,184,623.15

Items for Approval
South Hill Town Council Meeting
November 10, 2025

1. Town Manager Report
 - a. Chamber of Commerce Street Closure Request
 - b. Reappropriation of Carryover Funds

Agenda Item A

To: Mayor and Town Council
From: Town Manager
Date: November 10, 2025
Re: Chamber of Commerce Street Closure Request

The Chamber of Commerce is requesting to close E. Main Street alongside the Chamber between Mecklenburg and Brooke Avenue for their Santa at the Chamber event scheduled for Saturday, December 6, 2025 from 10:00 a.m. until 2:00 p.m.

Recommended Motion

I move to approve the Chamber of Commerce's request to close E. Main Street for their Santa at the Chamber event scheduled for Saturday, December 6, 2025.

Agenda Item B

To: Mayor and Town Council
From: Town Manager
Date: November 10, 2025
Re: Reappropriation of Carryover Funds

In order to fund ongoing initiatives and projects, staff is requesting that unexpended funds remaining at the end of FY25 be reappropriated in the current fiscal year as follows:

- Business Development - \$70,500 for business incentives, grants and marketing efforts;
- Human Resources - \$68,000 for enhancement of employee incentives and certification pay;
- Streets Maintenance - \$121,465 for equipment ordered in the prior year and received in the current year;
- Community Development - \$60,000 to support community events and other initiatives; and
- Water/Sewer Fund - \$400,000 for the Sycamore-Howerton project and ongoing Redzone repairs.

Recommended Motion

I move to reappropriate carryover funds totaling \$719,965 in the current fiscal year.

Reports to Accept as Presented

South Hill Town Council Meeting

November 10, 2025

1. Police Report
2. Municipal Services Report
3. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
4. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
5. Business Development Report
6. Human Resources Report



South Hill Police Department

103 S. Brunswick Avenue
South Hill, Virginia 23970



Police Report October 2025

Activity:

	Oct 25	Oct 24	Sep 25
• Traffic Stops	174	95	196
• Traffic Summons Issued	101	75	83
• DUI Arrests	2	4	7
• Reportable/Non-Reportable Vehicle Crashes	32	42	26

Criminal Reports:

○ Larcenies Reported	18	8	14
○ Larcenies Cleared	11	8	7
○ Assaults Reported	2	1	3
○ Assaults Cleared	1	1	3
○ Murders	0	0	0
○ Clear	0	0	0
○ Break Ins Reported	0	1	0
○ Break Ins Cleared	0	1	0
○ Rapes Reported	0	0	1
○ Rapes Cleared	0	0	0
○ Robberies (Attempts) Reported	0	0	0
○ Robberies Cleared	0	0	0
○ Arsons Reported	0	0	0
○ Arsons Cleared	0	0	0



434-447-3104

Service

Honor



Pride



434-955-2101

Dedication

○ All Other Reportable Offenses	35	17	32
○ All Other Reportable Offenses Cleared	19	8	21

	Oct 25	Oct 24	Sep 25
• Alarms	13	16	32
• Animal Complaints	5	27	9
• Disturbance Calls	17	32	25
• Police Escorts Business/Funeral	14	28	10
• 911 Hang Up Calls/Open Lines	16	21	26
• Vehicle Unlockings	35	1	31
• Vandalisms	2	1	5
• All Other Calls for Service	530	692	570
• Total Calls for Service	632	818	732
• Property Reported Stolen	\$20661	\$11687	\$10239
• Property Recovered	\$9338	\$12958	\$9179

Miscellaneous:

• Court	38	21.5	12
• Training Hours	187	128	77
• Warrants Issued/Served	31	29	43
• Inoperative Vehicles Tagged	0	0	7
• Inoperative vehicles Tagged YTD	64	22	64

Administrative News

The following completed various trainings:

- Interim Police Chief Ryan Durham, Joanna Fitts and Tracy Cannon – VALEAC Conference and Commission Meeting-Fredericksburg – 32 hours each where the Police Department received a re-accreditation award.
- Officer Bailey Ross – CITAC training – Clarksville – 40 hours
- The Police Department hosted a 2-day Trauma-Informed Sexual Assault Investigations class. Detective John Childers attended this training.
- Animal Control Officer C. W. Cassada – Animal Control Conference – Waynesboro – 24 hours
- Detective James Crawford and Sgt. Paul Jones – Security and Privacy Awareness and VCIN Limited Access Recertification – 2 hours each – online
- Donna Burch – Law Enforcement Reimbursement Voucher Training – 2 hours – Virtual

Officers participated in a domestic violence Candlelight Vigil at Centennial Park.

Officers participated in Safety Day at Home Depot with handouts provided to the children in attendance.

Officers participated in the Candy Cruise event at South Hill Exchange.

Officers participated in Heroes Day at Home Depot.

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: November 10, 2025
Re: Municipal Services Projects

As the temperature changed, the Town crews were called into repair water leaks around Town. The common factor to all of the water leaks, two inch waterlines that have outlasted their useful life. These lines being replaced, but there are still over four miles of two inch water lines in the Town's system. Water loss, emergency call back, and overtime hours are accruing at occurrence.

The public works crews have been busy installing new water services to recently installed water lines. The crews have the installations on Forest Hill Drive, only paving patch work remains. The next water services are Forest Lane, followed by Goodes Ferry. The conversion to the new waterline takes time, as other maintenance/emergencies override planned activities.

Several utility projects are under construction and will be for the next thirty days:

- Benton Street stormwater project, project is progressing on schedule
- Northeast Waterline- Thompson Street/Alpine Lane to North Mecklenburg Avenue, Construction to begin December 1.
- Whittle's Mill powerhouse removal, project should be completed during November.
- Circle Drive waterline, project is completed with inspection occurring on November 6.

Continuing to acquire easements for projects:

- Alpine Thompson waterline Project- properties where easements could not be obtained have transitioned to the Court system.
- Raleigh Avenue sewer extension- Easements Obtained, soliciting prices.
- Plank Road sewer extension- in the attorney's office drafting easement deeds.
- Rt 58 Bypass water and sewer extension- attorney has delivered about half of the required easement documents. Attorney continuing to work on the remaining easement deeds.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Parks/Facilities
Date: November 10, 2025
Re: Monthly Update

- Parks crew has been preparing Centennial Park for the upcoming Hometown Christmas event. We are in the process of upgrading electrical outlets throughout the bottom area of the park to ensure enough power is available. We have also removed landscaping and prepped an area for concrete which will be the permanent spot for our Christmas Tree. A big thank you to Newman Electric and Barker Construction for helping us out in such a short notice. Also a big thank you to Leanne, Brent, and Keli for quick thinking and planning with such short notice, this will truly be a total team effort.
- Musco has delivered all of the equipment for the lights at the basketball court. Installation will begin soon and we will have a more accurate time on completion next month.
- Still waiting on the IT project to start in Town Hall, we have everything lined up, just waiting on a proposal and start time. We have scheduled an inspection of the sprinkler system and repair of the backflow preventer inside the Town Hall with VSC Fire. They will also be installing an updated monitoring system similar to what we have in other town buildings and be monitored 24/7.
- ***Still waiting for the finished bid***, B&B has all the information from Moseley and Killian and is in the process of having the complete bid ready for advertisement as soon as possible. This will be one complete bid that covers all interior and exterior issues. Although its been a slow process, it keeps the entire Town Hall renovation under one umbrella. This should cut down on change orders and confusion throughout the process.
- Parks crew have been working on redoing the landscaping in front of the Library as well as the roadside in front of Market Square. This is a much needed facelift and it should be complete by the second week of November.
- Facilities crew installed speed bumps and signage by the Maintenance Shop. This was a safety measure to slow down everyone who uses the side road to access W Main street and the Exchange Warehouse. That has been a busy area with all of our Town crews and Ag Nutrient Solutions employees using it daily. Hopefully this will slow people down and prevent an accident.

This item is for Council information only. No action is required.

South Hill Facilities Reservation Record 2025

<u>DATE</u>	<u>GROUP</u>	<u>PURPOSE</u>	<u>TIME</u>	<u>VENUE</u>
11/7/2025	DESTINATION THERAPY	MASSAGES	9AM-5PM	MARKET SQUARE
11/21/2025	DESTINATION THERAPY	MASSAGES	9AM-5PM	MARKET SQUARE
12/5/2025	SOUTH HILL CHAMBER OF COMMERCE	HOMETOWN CHRISTMAS		MARKET SQUARE/PARKING LOT
12/6/2025	SOUTH HILL CHAMBER OF COMMERCE	HOMETOWN CHRISTMAS		MARKET SQUARE/PARKING LOT
12/7/2025	SOUTH HILL CHAMBER OF COMMERCE	HOMETOWN CHRISTMAS		MARKET SQUARE/PARKING LOT
12/19/2025	DESTINATION THERAPY	MASSAGES	9AM-5PM	MARKET SQUARE

South Hill Facilities Reservation Record 2025

<u>DATE</u>	<u>GROUP</u>	<u>PURPOSE</u>	<u>ATTENDANCE</u>	<u>TIME</u>	<u>VENUE</u>
11/1/2025	Betty Baskerville	Birthday Party	50	1pm	CENTENNIAL PAVILION
11/2/202	Lak Gaston Soccer Association	Team Soccer Party		ALL DAY	CENTENNIAL PAVILION
11/6/2025	SOUTH HILL CHAMBER OF COMMERCE	JOB FAIR			SOUTH HILL EXCHANGE
11/9/2025	CANDIE HALL	GATHERING	50	12PM-5PM	CENTENNIAL PAVILION
11/13/2025	R.T. ARNOLD LIBRARY	HOLIDAZY BAZAAR	???	ALL DAY	SOUTH HILL EXCHANGE
11/14/2025	R.T. ARNOLD LIBRARY	HOLIDAY BAZAAR	???	ALL DAY	SOUTH HILL EXCHANGE
11/15/2025	R.T. ARNOLD LIBRARY	HOLIDAY BAZAAR	???	ALL DAY	SOUTH HILL EXCHANGE
11/19/2025	SOUTH HILL CHAMBER OF COMMERCE	SEAFOOD FESTIVAL			SOUTH HILL EXCHANGE
12/5/2025	SOUTH HILL CHAMBER OF COMMERCE	HOMETOWN CHRISTMAS		ALL DAY	SOUTH HILL EXCHANGE
12/6/2025	SOUTH HILL CHAMBER OF COMMERCE	HOMETOWN CHRISTMAS		ALL DAY	SOUTH HILL EXCHANGE
12/13/2025	SOUTH HILL VOLUNTEER FIRE DEPARTMENT				SOUTH HILL EXCHANGE
2/6/2026	CMH FOUNDATION - MAKAYLA BARNES	OYSTER FUNDRAISER SETUP		ALL DAY	SOUTH HILL EXCHANGE
2/7/2026	CMH FOUNDATION - MAKAYLA BARNES	OYSTER FUNDRAISER		2PM-6PM	SOUTH HILL EXCHANGE
2/21/2026	SOUTH HILL CHAMBER OF COMMERCE	TEAZE CONCERT		1PM-??	SOUTH HILL EXCHANGE
7/18/2023	NORTH VIEW BAPTIST CHURCH	FAMILY & FRIENDS DAY	150	ALL DAY	CENTENNIAL PAVILION

PERMIT AND INSPECTION REPORT FOR : October 2025

	INSPECTIONS	PERMITS	FEEES
BUILDING	27	8	\$2,702.72
MECHANICAL	5	4	\$303.26
PLUMBING	9	2	\$129.03
ELECTRICAL	12	6	\$197.84
FIRE PROT	0	0	\$0.00
SIGN	1	3	\$91.80
LAND DIST	2	1	\$51.00
TOTALS	56	24	\$3,475.65

RECAP OF EXEMPT PERMITS:

TYPE OF PERMIT	\$ THIS MONTH	\$ YTD
UEZ	\$0.00	\$0.00
REHAB	\$0.00	\$825.87
GENERAL	\$586.50	\$3,400.61

WORK VALUE	\$1,861,975.73	\$207,989,199.21
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FYTD	Fees	\$479,209.70	Work Value	\$95,665,695.66
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NEW BUSINESSES IN TOWN OF SOUTH HILL

10/1/2025 –10/31/2025

Barber Shop – 207 S Brunswick Ave. – Barber Shop

Old Skool Rides – Out of Town – Transportation Service/Taxi

Emerald Aesthetics, LLC – 815 N Mecklenburg Ave. – Aesthetics

ASV, LLC – 932 W Atlantic St. – Hair Salon

Range: First to Last			Range of Building Codes: First to Last		
Activity Date Range: 10/01/25 to 10/31/25			Activity Type Range: First to Last		
Application Id	Insrt/Dc-Blk/Lot	Property Location	Owner Name	Phone	Permit No
Building Code	Activity Type	Inspector	Date	Start Time	End Time
				Actual Time	Status
5365	078A08-07-002	210 TUNSTALL DR	MICROSOFT CORPORATION		22-00215
BUILDING	FOUNDATION INS	10/01/25		PASS	
BUILDING	FOUNDATION INS	10/01/25		PASS	
BUILDING	FOOTING INS	10/03/25		PASS	
BUILDING	FOUNDATION INS	10/06/25		PASS	
BUILDING	FOOTING INS	10/07/25		PASS	
BUILDING	FOOTING INS	10/08/25		PASS	
BUILDING	FOOTING INS	10/08/25		PASS	
BUILDING	FOUNDATION INS	10/15/25		PASS	
5922	097000-13-001	260 BUTTS STREET	MICROSOFT CORPORATION		24-00091
BUILDING	FIRE SPINKLER	10/02/25		PASS	
BUILDING	FOUNDATION INS	10/02/25		PASS	
BUILDING	TEMPORARY CO	10/09/25		PASS	
6010	078A23-09-004	NICKS LANE	ASHLEY, JERRY S JR & MELODY K		24-00182
LAND DISTURB	FINAL INSPECTIO	10/02/25		PASS	
6011	078A23-09-001	NICKS LANE	ASHLEY, JERRY S JR AND MELODY		24-00183
LAND DISTURB	FINAL INSPECTIO	10/02/25		PASS	
6186	078A13-A-042	674 LOMBARDY ST	Cook, RODNEY EUGENE		24-00358
BUILDING	MOBILE HOME SET	10/21/25		PASS	
6232	078A13-A-042	646 LOMBARDY ST	COOK, RODNEY EUGENE		25-00035
BUILDING	FINAL INSPECTIO	10/27/25		PASS	
6233	078A13-A-042	646 LOMBARDY ST	COOK, RODNEY EUGENE		25-00036
PLUMBING	FINAL INSPECTIO	10/27/25		PASS	
6234	078A13-A-042	646 LOMBARDY ST	COOK, RODNEY EUGENE		25-00037
ELECTRICAL	ELEC FINAL	10/27/25		PASS	
6235	078A13-A-042	646 LOMBARDY ST	COOK, RODNEY EUGENE		25-00038
MECHANICAL	FINAL INSPECTIO	10/27/25		PASS	

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
6268 ELECTRICAL	078A17-53-002 ELE METER BASE		124 NORTH MECKLENBURG AVENUE 10/17/25			GWP DEVELOPERS LLC PASS			25-00070
6276 BUILDING	098000-A-005C FINAL INSPECTIO		820 COUNTRY LN 10/03/25			FREEMAN COMPANIES LLC PASS			25-00078
6278 BUILDING	078A25-01-A FOOTING INS		1145 EAST ATLANTIC STREET 10/02/25			30AIP SOUTH HILL, LLC PASS			25-00080
6283 ELECTRICAL	078A06-18-011 ELEC FINAL		909 CHAMBERS STREET 10/31/25			BARBOUR GLENN E & BARBOUR LINDA B PASS			25-00085
6311 BUILDING	078A06-19-008 FRAMING INS		123 HOLLYDALE LANE 10/24/25			GASKINS ANTHONY AND EMELITA GASKINS PASS			25-00113
6332 ELECTRICAL	098000-A-005C ELEC FINAL		820 COUNTRY LN 10/03/25			FREEMAN COMPANIES LLC PASS			25-00133
6334 PLUMBING	098000-A-005C PLB FINAL		820 COUNTRY LN 10/03/25			FREEMAN COMPANIES LLC PASS			25-00135
6337 MECHANICAL	098000-A-005C FINAL INSPECTIO		820 COUNTRY LN 10/03/25			FREEMAN COMPANIES LLC PASS			25-00138
6341 MECHANICAL	078A25-A-007A FINAL INSPECTIO		1110 EAST ATLANTIC STREET 10/31/25			BELVINA PROPERTIES LLC PASS			25-00142
6357 BUILDING BUILDING BUILDING	078A16-12-003-002A FOOTING INS ANCHOR BOLTS FINAL INSPECTIO		805 WEST DANVILLE STREET 10/07/25 10/15/25 10/27/25			SADLER BROS OIL CO INC PASS PASS PASS			25-00158
6362 PLUMBING PLUMBING PLUMBING	078A08-07-002 PLB ROUGH IN PLB ROUGH IN PLB ROUGH IN		210 TUNSTALL ROAD 10/10/25 10/16/25 10/17/25			MICROSOFT CORPORATION PASS PASS PASS			25-00163
6377 BUILDING	078A13-04-007A FRAMING INS		216 WEST FERRELL STREET 10/06/25			WOODY TIFFANY PASS			25-00178

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
6378 ELECTRICAL	078A13-04-007A ELE ROUGH IN		216 WEST FERRELL STREET 10/06/25			WOODY TIFFANY	PASS		25-00179
6408 ELECTRICAL	078A17-02-004 ELE ROUGH IN		410 WEST ATLANTIC STREET 10/01/25			GUEVARA, JIMMY	PASS		25-00209
6417 BUILDING	078A15-A-007A FINAL INSPECTIO		1256 PLANK ROAD 10/27/25			OVERHOLT ALMO RAY & KATHERINE H	PASS		25-00218
6429 BUILDING	078A23-01-007 FOOTING INS		1013 SYCAMORE STREET 10/09/25			SIMMONS REBECCA T	PASS		25-00230
6440 ELECTRICAL	078A11-A-005 ELEC FINAL		2000 HALIFAX ST 10/17/25			TOWN OF SOUTH HILL	PASS		25-00241
6442 ELECTRICAL	078A18-02-085 ELE ROUGH IN		405 WINDSOR STREET 10/09/25			JEFFREYS KATHY L	PASS		25-00243
6443 PLUMBING	078A18-02-085 PLB ROUGH IN		405 WINDSOR STREET 10/09/25			JEFFREYS KATHY L	PASS		25-00244
6447 BUILDING	078A23-03-016A FOOTING INS		1018 NICKS LANE 10/02/25			URIBE JUAN C & MARIA E	PASS		25-00248
6451 BUILDING BUILDING	096000-12-002 ANCHOR BOLTS FRAMING INS		1844 PLANK ROAD 10/08/25 10/29/25			WEMPLE PAUL & WEMPLE ROBYN	PASS PASS		25-00251
6459 PLUMBING	078A18-22-016A PLB FINAL		821 EAST NORTHINGTON STREET 10/01/25			COX MILDRED P LIFE EST & LOCKHART D	PASS		25-00259
6466 MECHANICAL	078A12-A-075 FINAL INSPECTIO		508 NORTH THOMAS STREET 10/17/25			SOUTH HILL MASONIC LODGE	PASS		25-00266
6472 ELECTRICAL	078A16-A-039 ELEC FINAL		913B WEST DANVILLE STREET 10/16/25			4K ENTERPRISES LLC	PASS		25-00272
6473	078A25-01-004		1169 EAST ATLANTIC STREET			JLH PROPERTIES OF VIRGINIA V LLC			25-00273

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
ELECTRICAL	FINAL INSPECTIO		10/20/25				PASS		
6476 ELECTRICAL	078A13-A-042 ELEC FINAL		674 LOMBARDY ST 10/31/25			INVESTMENT ASSOCIATES INC	PASS		25-00276
6477 PLUMBING	078A13-A-042 PLB FINAL		674 LOMBARDY ST 10/31/25			INVESTMENT ASSOCIATES INC	PASS		25-00277
6481 SIGN	078A11-A-021 FINAL INSPECTIO		932 WEST ATLANTIC STREET 10/27/25			MOVACS LLC	PASS		25-00281
6482 BUILDING	078A18-23-A-006 FOOTING INS		724 HITE STREET 10/27/25			MONTGOMERY LINDA R	PASS		25-00282
6483 PLUMBING	078A06-19-008 PLB ROUGH IN		123 HOLLYDALE LANE 10/24/25			GASKINS ANTHONY & GASKINS EMELITA	PASS		25-00283
6487 MECHANICAL	078A06-19-008 MECH ROUGH IN		123 HOLLYDALE LANE 10/30/25			GASKINS ANTHONY & GASKINS EMELITA	PASS		25-00287
6488 ELECTRICAL	078A06-19-008 ELE-METER BASE		123 HOLLYDALE LANE 10/24/25			GASKINS ANTHONY & GASKINS EMELITA	PASS		25-00288
6489 BUILDING	078A17-18-001 FOOTING INS		504 GOODES FERRY ROAD 10/30/25			SHAHER JOEL T & MINDY S	PASS		25-00289

November 3, 2025
12:48 PM

TOWN OF SOUTH HILL
Permit Activity Report by Application Id

Page No: 5

Application Id	Insrt/Dc-Blk/Lot	Inspector	Date	Property Location	End Time	Owner Name	Status	Phone	Permit No
Building Code	Activity Type			Start Time		Actual Time			

Activity Type Totals:

ANCHOR BOLTS:	2	ELE METER BASE:	1	ELE ROUGH IN:	3	ELE-METER BASE:	1	ELEC FINAL:	6
FINAL INSPECTIO:	13	FIRE SPINKLER:	1	FOOTING INS:	10	FOUNDATION INS:	5	FRAMING INS:	3
MECH ROUGH IN:	1	MOBILE HOME SET:	1	PLB FINAL:	3	PLB ROUGH IN:	5	TEMPORARY CO:	1

Building Code Totals:

BUILDING:	27	ELECTRICAL:	12	LAND DISTURB:	2	MECHANICAL:	5	PLUMBING:	9
SIGN:	1								

Total Activities: 56 Total Permits: 42

Inspector Totals:

None: 56

Range: First to Last Issue Date Range: 10/01/25 to 10/31/25

**Indicates payment is in batch

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume		BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost		FIRE	LAND DISTURB	MECHANICAL
Description of Work							PLUMBING	SIGN	
25-00260	10/03/25	078A08-06-003	1710 NORTH MECKLENBURG AVENUE	31,000.00	0	PAID:	0.00	0.00	51.00
09/30/25	RACETRAC, INC		LAND DISTURBING M	Mercantile	0.00		0.00	51.00	0.00
Clearing 6.48 acres for new RaceTrac, Inc station							0.00	0.00	
25-00261	10/02/25	078A17-42-001-012	207 SOUTH BRUNSWICK AVENUE	300.00	0	PAID:	0.00	0.00	30.60
10/02/25	MCCRAY WILLIAM L JR		SIGN INSTALL	B Business	0.00		0.00	0.00	0.00
Install sign for barber shop							0.00	30.60	
25-00262	10/02/25	078A18-11-009	411 E MAIN ST	160,000.00	0	PAID:	459.00	0.00	459.00
10/02/25	KHJ HOLDING LLC		STORAGE BLDG	S-2 Storage; Low Hazard	0.00		0.00	0.00	0.00
Constructing a storage unit							0.00	0.00	
25-00263	10/02/25	078A18-11-009	411 E MAIN ST	4,500.00	0	PAID:	0.00	25.50	25.50
10/02/25	KHJ HOLDING LLC		WIRING	S-2 Storage; Low Hazard	0.00		0.00	0.00	0.00
Wiring new storage building							0.00	0.00	
25-00264	10/02/25	078A18-11-009	411 E MAIN ST	8,000.00	0	PAID:	0.00	0.00	40.80
10/02/25	KHJ HOLDING LLC		HEATPUMP	S-2 Storage; Low Hazard	0.00		0.00	0.00	40.80
Heatpump for storage building							0.00	0.00	
25-00265	10/08/25	078A17-18-001	504 GOODES FERRY ROAD	53,183.81	0	PAID:	141.00	0.00	141.00
10/03/25	SHAFER JOEL T & MINDY S		STORAGE BLDG	U Util & Misc; Acc & Misc Buildi	0.00		0.00	0.00	0.00
Construct a 24 x 48 storage building							0.00	0.00	
25-00266	10/03/25	078A12-A-075	508 NORTH THOMAS STREET	20,000.00	0	PAID:	0.00	0.00	102.00
10/03/25	SOUTH HILL MASONIC LODGE				0.00		0.00	0.00	102.00
Replace two gas furnaces and two a/c's							0.00	0.00	
25-00267	10/08/25	078A08-06-003	1710 NORTH MECKLENBURG AVENUE	1,085,756.00	0	PAID:	1,249.55	0.00	1,249.55
10/06/25	RACETRAC, INC		NEW COMMERCIAL	B Business	0.00		0.00	0.00	0.00
Construct a new gas station							0.00	0.00	
25-00270	10/14/25	098000-A-077B	150 ARNOLD DRIVE	1,000.00	0	PAID:	0.00	0.00	30.60
10/09/25	AHIP VA SOUTH HILL PROPERTIES LLC		SIGN INSTALL	R-1 Residential; Hotels, Motels, B	0.00		0.00	0.00	0.00
Install signs at Fairfield Inn							0.00	30.60	

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume		BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost		FIRE	LAND DISTURB	MECHANICAL
Description of Work							PLUMBING	SIGN	
25-00271	10/14/25	078A12-A-002	711 CHAPTICO ROAD	4,693.43	0	PAID:	77.11	0.00	77.11
10/14/25	LYNN CHARLES A JR & SAVELLI-LYNN FI	CARPORT	U	Util & Misc; Acc & Misc Buildi	0.00		0.00	0.00	0.00
Install 30 x 21 carport							0.00	0.00	
25-00272	10/16/25	078A16-A-039	913B WEST DANVILLE STREET	0.00	0	PAID:	0.00	25.50	25.50
10/16/25	4K ENTERPRISES LLC	RECONNECTION IN			0.00		0.00	0.00	0.00
Reconnection Inspection							0.00	0.00	
25-00273	10/20/25	078A25-01-004	1169 EAST ATLANTIC STREET	0.00	0	PAID:	0.00	25.50	25.50
10/16/25	JLH PROPERTIES OF VIRGINIA V LLC	RECONNECTION IN B	Business		0.00		0.00	0.00	0.00
Reconnection Inspection							0.00	0.00	
25-00274	10/20/25	078A13-A-042	680 LOMBARDY ST	10,451.49	0	PAID:	0.00	0.00	53.36
10/20/25	INVESTMENT ASSOCIATES INC	HEATPUMP	R-5	Res; 1 & 2 Family	0.00		0.00	0.00	53.36
Install 2 ton heat pump							0.00	0.00	
25-00276	10/20/25	078A13-A-042	674 LOMBARDY ST	400.00	0	PAID:	0.00	25.50	25.50
10/20/25	INVESTMENT ASSOCIATES INC				0.00		0.00	0.00	0.00
Electrical for trailer setup							0.00	0.00	
25-00277	10/20/25	078A13-A-042	674 LOMBARDY ST	400.00	0	PAID:	0.00	0.00	25.50
10/20/25	INVESTMENT ASSOCIATES INC	PLUMBING REMOD	R-5	Res; 1 & 2 Family	0.00		0.00	0.00	0.00
Plumbing for trailer setup							25.50	0.00	
25-00278	10/20/25	097000-02-002	170 BUTTS STREET	85,676.00	0	PAID:	457.35	0.00	457.35
10/20/25	JA SOUTH HILL PORTFOLIO LP	REPAIR ROOF	F-1	Factory & Indust; Mod Hazard	0.00		0.00	0.00	0.00
Furnish and install new Centimark 60 mreinforced tpo roof membrane on office							0.00	0.00	
25-00281	10/27/25	078A11-A-021	932 WEST ATLANTIC STREET	615.00	0	PAID:	0.00	0.00	30.60
10/22/25	MOVACS LLC	SIGN INSTALL	B	Business	0.00		0.00	0.00	0.00
Install new sign							0.00	30.60	
25-00282	10/23/25	078A18-23-A-006	724 HITE STREET	7,900.00	0	PAID:	60.69	0.00	60.69
10/23/25	MONTGOMERY LINDA R	DECK ADDITION			0.00		0.00	0.00	0.00
Construct a 16' x 16' deck							0.00	0.00	
25-00283	10/23/25	078A06-19-008	123 HOLLYDALE LANE	8,300.00	0	PAID:	0.00	0.00	103.53
10/23/25	GASKINS ANTHONY & GASKINS EMELITA	NEW RESIDENTIAL	R-5	Res; 1 & 2 Family	0.00		0.00	0.00	0.00

November 3, 2025
12:09 PM

TOWN OF SOUTH HILL
Permit Fee Report by Permit No

Page No: 3

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume		BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost		FIRE	LAND DISTURB	MECHANICAL
Description of Work							PLUMBING	SIGN	
Plumbing for new house							103.53	0.00	
25-00287	10/24/25	078A06-19-008	123 HOLLYDALE LANE	12,600.00	0	PAID:	0.00	0.00	107.10
10/24/25	GASKINS ANTHONY & GASKINS EMELITA	HEATPUMP	R-5	Res; 1 & 2 Family	0.00		0.00	0.00	107.10
Install mechanical for new house							0.00	0.00	
25-00288	10/24/25	078A06-19-008	123 HOLLYDALE LANE	10,200.00	0	PAID:	0.00	95.84	95.84
10/24/25	GASKINS ANTHONY & GASKINS EMELITA	WIRING	R-5	Res; 1 & 2 Family	0.00		0.00	0.00	0.00
Electrical for new house							0.00	0.00	
25-00289	10/27/25	078A17-18-001	504 GOODES FERRY ROAD	14,000.00	0	PAID:	91.80	0.00	91.80
10/27/25	SHAFER JOEL T & MINDY S	U		Util & Misc; Acc & Misc Buildi	0.00		0.00	0.00	0.00
Install concrete slab							0.00	0.00	
25-00290	10/27/25	098000-11-002	842 CYCLE LANE	115,000.00	0	WAIVED:	0.00	586.50	586.50
10/27/25	VDOT ROW	GENERATOR	UNKNOWN		0.00		0.00	0.00	0.00
Add service disconnect and generator							0.00	0.00	
25-00291	10/31/25	078A11-26-003	443 RALEIGH AVE	228,000.00	0	PAID:	166.22	0.00	166.22
10/29/25	ROCK RIVER INC	NEW RESIDENTIAL			0.00		0.00	0.00	0.00
Construct a 3 bed/2 bath house							0.00	0.00	

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume		BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type		Additional Cost		FIRE	LAND DISTURB	MECHANICAL
Description of Work			Use Type				PLUMBING	SIGN	
Grand Totals:				1,861,975.73	0	PAID:	2,702.72	197.84	3,475.65
						0.00	0.00	51.00	303.26
							129.03	91.80	
						WAIVED:	0.00	586.50	586.50
							0.00	0.00	0.00
							0.00	0.00	
						PERMIT COUNT:	8	6	24
							0	1	4
							2	3	

*NOTE: This report contains only PAID & WAIVED fees.

Completed Dilapidated Properties

Program Start Date: 4-16-2016

<i>Address</i>	<i>Owner</i>	<i>Notes</i>
412 South Hill Avenue	Twanda Feggins Walker	House removed/Lot cleared
207 North Mecklenburg Avenue	Debra Jeffries	House removed/Lot cleared
304 North Lunenburg Avenue	Charles Crowder/Joanne Bacon	Singlewide removed/Lot cleared
115 Coleman Lane	Stanley T Baskerville	House removed/Lot cleared
215 Dortch Lane	Roger & Patsy Poythress	House painted
1109 Halifax Street	Ola M Holmes Life Est	House removed/Lot cleared
1108 Halifax Street	Earnestine Hart	House removed/Lot cleared
209 East Atlantic Street	Judith Stanley	House painted
106 North Matthews Street	W O Hines	House removed/Lot cleared
635 West Virginia Street	G Rowley & Mary E Ferguson	House removed/Lot cleared
510 Ridgewood Avenue	Allen Lambert & Others	House repaired/Lot cleaned
103 East Third Street	Sam Allen	House repaired
802 West Atlantic Street	William Wills	House repaired
505 East Atlantic Street	Virginia Triplette	Lot cleaned
205 East Atlantic Street	Judith Stanley	House painted
209 East Atlantic Street	Judith Stanley	House repaired/ painted
132 Bedford Street	Jose Martinez	House removed
1106 Goodes Ferry Road	David Williams	Lot cleaned
1228 Halifax Street	Ronald Valentine	Singlewide removed
111 South Mecklenburg Avenue	Gwendolyn Williams	Work completed
307 Moseley Lane	Jeremiah Perry	Lot cleaned

Completed Dilapidated Properties

Program Start Date: 4-16-2016

513 North Mecklenburg Avenue	Melvin Crutchfield	House painted
110 South Main Street	George Brown	Building removed
114 North Matthews Street	Herbert Newman	Building removed
515 Meadow Street	Timothy Cooke	Work complete
305 Windsor Street	Herman Connell	House removed
1200 Halifax Street	Dorothy Talley	House removed
103 West Third Street	Sam Allen	House repaired
101 West Third Street	Sam Allen	House repaired
128 South Mecklenburg Avenue	Jimmy Martin	Building repaired
132 Bedford Street	Jose Martinez	Garage repaired
122 Clay Street	GTC Properties	Lot cleaned and cut
302 West High Street	Elleana Fielding	Lot cleaned and cut
935 West Atlantic Street	Shirley Williams	Property cleaned
115 Clay Street	Walter McClenney	Property cleaned
660 Lombardy Street	Joe Cappaert	Singlewide removed
117 Clay Street	Larry Cook	Lot cleaned
507 Moseley Lane	Leroy Cook	Lot cleaned
923 West Atlantic Street	Tammy Ochodnick	House repaired
510 Moseley Lane	Barry Ashworth	Lot cleaned
609 West Danville Street	Charles Lynn	Building painted
227 Circle Drive	Circle Drive LLC	House removed

Completed Dilapidated Properties

Program Start Date: 4-16-2016

154 Buena Vista Circle	Daniel Hightower	House repaired
422 East Atlantic Street	Kenneth Evans	Overgrowth removed
806 West Virginia Street	Kuy Kelly	House removed
210 Park Lane	Jon Taylor	House painted
112 Center Lane	Alex Graham	Building painted
418 Old Highway Fifty-eight	Willie Smith	House removed
911 East Atlantic Street	Bobby Shah	Lot cleaned
930 West Danville Street	Delores Taylor	House removed
932 West Danville Street	Barbara Jefferson	House removed
906 Plank Road	Ivory Joyner	House painted
118 South Lunenburg Avenue	Loretta Avent	Building repaired and painted
208 Pennington Street	Brent Richey	Repairs complete
114 C Clay Street	Michael Robinson	Trailer removed
1179 Country Lane	Alfred Bracey	House removed
201 East Atlantic Street	Francis Clark	House painted
112 East Atlantic Street	William Robbins	House removed
403 North Mecklenburg Avenue	William Wills	House painted
109 East Third Street	Sam Allen	House repaired
101 East Third Street	Sam Allen	House repaired and painted
706 Brooke Avenue	Sam Allen	House repaired and painted
103 East Third Street	Sam Allen	House repaired and painted

Completed Dilapidated Properties

Program Start Date: 4-16-2016

506 Moseley Lane	F. Holden	House removed
609 Grazier Street	M. Shearin	House removed
117 Clay Street	L. Cooke	Repairs complete
302 W. High Street	Stepping Stones Properties, LLC	Repairs complete
704 Brook Avenue	S. Allen	Repairs Complete
202 North Brunswick	Oscar Cruz	trash removed
101 West Second Street	S. Soyars	Repairs Complete
419 East Atlantic	T. Stanley	Repairs Complete
Corner of Dortch & Main	Butts	Repairs Complete
704 Brooke	S. Allen	Repairs Complete
505 North Mecklenburg	L. Ogburn	Repairs Complete
617 North Mecklenburg	Kumar	Repairs Complete
103 South Mecklenburg	Jenkins	Repairs Complete
108 East 1st Street	Windy Hills	Repairs Complete
110 East 1st Street	Windy Hills	Repairs Complete
112 East 1st Street	Windy Hills	Repairs complete
112 Raleigh Ave	B. Pearce	Repairs Complete
500 West Danville	B&P Enterprises LLC.	Repairs Complete
501 West Danville	Crop Production Services LLC	Repairs Complete
639 West Virginia Avenue	Dortch/Rudolph	Repairs Complete
502 North Mecklenburg	Moore	Repairs complete
212 North Mecklenburg	Crowder	Repairs Complete
101 West 2nd	Soyars	Repairs Complete

Completed Dilapidated Properties

Program Start Date: 4-16-2016

609 West Atlantic	Bellewood LLC	Repairs complete
514 Pleasant Street	KC&J Properties	Repairs complete
603 Franklin Street	Exit Reality	Repairs complete
1248 West Danville	Thomas	Repairs complete
605 Franklin Street	Exit Realty	Repairs complete
728 North Mecklenburg	Janson	Repairs complete
702 North Mecklenburg	Taylor	Repairs complete
410 East Ferrell	Taylor	House demolished
508 Brook Avenue	Brown	Repairs complete
642 Northington	Jones	Repairs complete
125 Clay Street	Maddux	Repairs complete
509 Franklin	Exit Reality	Repairs complete
Fox Run Apartments	South Hill Associates LLC	Repairs complete
810 West Main	Rose Walker	Repairs complete
505 Franklin	Hayes	Repairs complete
113 East Pine	Windy Hills	To be demolished
115 East Pine	Windy Hills	To be demolished
119 East Pine	Windy Hills	To be demolished
915 West Danville	Maitland	Repairs complete
402 South Hill Ave	Windy Hills	Repairs complete
800 Goodes Ferry	S & S Mecklenburg LLC	Repair Complete
516 East Atlantic	Windy Hills	Repair Complete
518 East Atlantic	Windy Hills	Repair complete

Completed Dilapidated Properties

Program Start Date: 4-16-2016

410 West Atlantic	Powell	Repair complete
621 Northington	Conner	Repair complete
410 Circle Drive	Newmart	Repairs Complete
702 Brook Ave	Allen	Repairs Complete
704 Brook Ave	Allen	Repairs Complete
703 Robertson	Allen	Repairs Complete
705 Robertson	Allen	Repairs Complete
109 East 3rd	Allen	Repairs Complete
107 East 3rd	Allen	Repairs Complete
112 Windsor Street	Windy Hills	Repairs Complete
617 West Danville	Luddy	Repairs Complete
225 Circle Drive	Circle Drive LLC	Repairs Complete
110 Windsor Street	Windy Hill	Repairs Complete
107 NORTH WEST	ELDAGBEAR LLC	Repairs Complete
719 East Ferrell	South Hill Partners LLC	Repairs Complete
409 South Hill Ave	Feggins Funeral Home Inc.	Repairs Complete
120 A/B Matthews	AAR Investments	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
704 Goodes Ferry	K. Bugg	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
<i>106 East Virginia</i>	<i>S & M Townes</i>	<i>Repairs Complete</i>
<i>808 Virginia Ave</i>	<i>K. Kelly</i>	<i>Repairs Complete</i>

Completed Dilapidated Properties

Program Start Date: 4-16-2016

<i>507 North Mecklenburg</i>	<i>Crutchfield</i>	<i>Repairs Complete</i>
<i>911 East Atlantic</i>	<i>South Hill Hotel LLC</i>	<i>Repairs Complete</i>
<i>701 Forest Lane</i>	<i>Duffer</i>	<i>Repairs Complete</i>
<i>911 East Atlantic</i>	<i>South Hill Hotel LLC</i>	<i>Repairs Complete</i>
<i>513 North Mecklenburg</i>	<i>Crutchfield</i>	<i>Repairs Complete</i>
<i>103 North West</i>	<i>Eldagbear LLC</i>	<i>Repairs Complete</i>
<i>210 Park Lane</i>	<i>Taylor</i>	<i>Repairs Complete</i>

DILAPIDATED PROPERTY LISTING

ADDRESS	OWNER	DESCRIPTION	LAST CONTACT	FOLLOW UP	VACANT (Y/N)	RENTER OR OWNER OCCUPIED
416 North Mecklenburg Avenue	House/Smith	Rot, peeling paint, damaged rain gutters	10/2025	11/2025	NO	OWNER OCCUPIED
1287 West Danville Street	R. Thomas	Roof, chimney, rotting woodwork, foundation masonry	10/2025	01/2026	YES	IN COURT
202 Windsor Street	D. Helms	Fascia, porch ceiling, porch columns	07/2025	11/2025	NO	OWNER OCCUPIED
416 Fairview Avenue	R. & A. Soyars	Overgrowth, carport, trash/debris	10/2025	01/2026	NO	RENTAL
701 Virginia Street	Revis	Rot in fascia and windows	10/2025	01/2026	YES	DECEASED OWNER NO WILL
104 East Virginia Street	S. & M. Townes	Rot in fascia and windows, broken windows, fallen gutters	10/2025	11/2025	YES	RENTAL
326 West Atlantic Street	W. Hines; SOLD	Collapsed roof, siding, fascia, rake boards, door & window woodwork	10/2025	11/2025	YES	FOR SALE
904 West Main Street	A. Harris & Others	Rot in porch, fascia and windows. Roof issues.	10/2025	12/2025	YES	RENTAL
228 Clay Street	C. Purcell	Rot in porch, fascia and windows, broken windows, missing siding	10/2025	11/2025	YES	RENTAL
211 East Atlantic Street	P. Duffer	Painting windows/scraping paint	10/2025	12/2025	YES	RENTAL
400 Goodes Ferry Road	P. Duffer	Rot in fascia and windows, peeling paint	10/2025	12/2025	NO	OWNER OCCUPIED
402 Goodes Ferry Road	P. Duffer	Rot in fascia and windows, peeling paint	10/2025	12/2025	YES	RENTAL
315 West Danville Street	P. Duffer	Building posted as unsafe	10/2025	12/2025	YES	RENTAL
1214 Plank Road	P. Duffer/Lake Gaston Soccer Association, Inc.	Rot, front porch foundation, roof, unstable structure	10/2025	12/2025	YES	RENTAL
901 Goodes Ferry Road	W. Rook	Siding and paint, roof, fascia, rake board, chimney	10/2025	11/2025	YES	RENTAL
510 Moseley Lane	B. Ashworth; sold	Over grown lot, peeling paint, broken windows, wood rot	10/2025	11/2025	NO	OWNER OCCUPIED
110 North Mecklenburg Avenue	Brown's Home Rentals LLC	Peeling paint, damaged awning covers	10/2025	11/2025	YES	FOR SALE
704 Robertson Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	NO	RENTAL
706 Robertson Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	NO	RENTAL
103 West Third Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	NO	RENTAL
101 West Third Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	NO	RENTAL
110 East Third Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	YES	RENTAL
108/110 East Second Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	NO	RENTAL
106 East Second Street	S. Allen	Peeling paint, rot in fascia and windows	10/2025	01/2026	NO	RENTAL
456 Old Hwy 58	W. Thomas	Roof, rot and paint, overgrowth	10/2025	01/2026	YES	MULTIPLE HEIR
212 Windsor Street	B. Jeffries	Overgrowth, trash and debris, porsh, trim and shutters	08/2025	11/2025	YES	RENTAL
509 Pleasant Street	M. Schooler; foreclosure	Tarp on roof, rot in fascia and windows, peeling paint	10/2025	01/2026	YES	RENTAL
1225 Plank Road	P. Duffer	Broken windows, wood rot, porch damage, roof issues, peeling paint	10/2025	12/2025	YES	RENTAL
1217 Plank Road	P. Duffer	Broken windows, peeling paint	10/2025	12/2025	YES	RENTAL
1003 Plank Road	Plank Property, LLC	Peeling paint	10/2025	01/2026	NO	NEWMART BUILDERS
703 North Mecklenburg Avenue	Rainey	Peeling paint	10/2025	11/2025	NO	OWNER OCCUPIED
909 Plank Road	Windy Hills Property; J. Hayes	Peeling paint	10/2025	01/2026	YES	RENTAL WAREHOUSE
800 Goodes Ferry	S&S Mecklenburg	rusty water tanks, collapsed roof on out buildings	10/2025	11/2025	NO	OLD BGF BUILDING
509 North Mecklenburg	Hope Estates	Damaged block foundation, peeling paint, rust/corrosion	10/2025	12/2025	NO	RENTAL
209 East Atlantic	J. Stanley	Rotten wood, peeling paint	10/2025	12/2025	NO	RENTAL
1524 West Danville	J. Stanley	Rotten wood, peeling paint, broken windows	10/2025	12/2025	YES	COMMERCIAL BUILDING
804 Plank Road	AMN Rentals	Broken windows, peeling paint, rotten wood	10/2025	01/2026	NO	RENTAL
914 West Main	W. Tisdale	Peeling paint, rotten wood	10/2025	12/2025	NO	OWNER OCCUPIED
808A West Main	R. Walker	Peeling paint, rotten wood	09/2025	11/2025	NO	OWNER OCCUPIED
817 West Danville	Intrepid Ventures LLC	Peeling paint, rotten wood	07/2025	11/2025	NO	PATIENT TRANSPORT
881 Powell Drive	Cig 48 Pinewood LLC	Stairs collapsing, paint, missing fascia	10/2025	12/2025	NO	RENTAL
625 West Danville	M. Luddy	Paint, open brick	10/2025	01/2026	NO	OWNER OCCUPIED
128 South Mecklenburg	J. Martin	Gutters, paint, Structural Repair	10/2025	02/2026	NO	MARTIN COLLECTION
126 West Main	M. Brown	Peeling paint	10/2025	02/2026	NO	BROWN'S AUTOMOTIVE
404 West Danville	P. Duffer	Structural repair, peeling paint, rust	10/2025	02/2026	NO	OWNER OCCUPIED

DILAPIDATED PROPERTY LISTING

ADDRESS	OWNER	DESCRIPTION	LAST CONTACT	FOLLOW UP	VACANT (Y/N)	RENTER OR OWNER OCCUPIED
As of October 2025						
SECTION 106 UNSAFE STRUCTURES OR STRUCTURES UNFIT FOR HUMAN OCCUPANCY						
106.3.1 Vacating unsafe structure. If the code official determines there is actual and immediate danger to the occupants or public, or when life is endangered by the occupancy of an unsafe structure, the code official shall be authorized to order the occupants to immediately vacate the unsafe structure.						

Agenda Item A

To: Mayor and Town Council
From: Business Development Manager
Date: November 10, 2025
Re: Monthly Update

- We continue to receive incentive applications from business and property owners. As of November 1st, we have less than \$50,000 left in the incentive budget.
- The Mayor, Town Manager and I attended the Shalag ribbon cutting on October 28th.
- The Town Manager and I met with the new company located across the street from the new hospital to discuss opportunities and incentives. We will be providing more information when they are ready to announce.
- We worked with Southside Planning District Commission on filing the VBAF, \$500,000 grant application for the parking lot behind the Town office. We are waiting to hear if we will be awarded.
- The Town was notified on Thursday, October 23rd that the Chamber of Commerce would not be hosting Hometown Christmas as it did in years past. The Town has partnered with the South Hill Revitalization Committee to continue this event for 2025. On Monday, November 3rd, the skating rink and attractions were booked and since then \$17,000 in sponsorships have been committed. We've seen overwhelming community support, with our volunteer list continuing to grow. The event details have been published on social media. We will continue updated Council as this event develops.
- The Town Manager and I attended the Entrepreneurship Access to Capital meeting at Southside Planning District Commission.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Human Resources Manager
Date: October 30, 2025
Re: HR Report for November

EMPLOYMENT NEWS:

After more than 31 years of faithful service, the Town of South Hill proudly recognizes and celebrates Ricky Baskerville, Maintenance Operator, in the Public Works Department, as he prepares to retire in December.

Ricky joined the Town of South Hill in September 1994, and throughout his career, he has been an invaluable member of the Public Works team. Known for his strong work ethic, reliability, and positive attitude, Ricky has played an essential role in the upkeep of our community. Ricky operated the residential garbage truck until recently, and has been working with the Streets crew from maintaining vital infrastructure to assisting in countless projects that improve our Town and community.

His dedication, professionalism, and teamwork have earned him deep respect from colleagues and community members alike. Ricky's wealth of experience has made him a cornerstone of the department, always willing to lend a hand and share his knowledge with others.

As Ricky enters this well-earned new chapter of life, we extend our deepest gratitude for his decades of commitment and contributions to the Town.

Please join us in congratulating Ricky Baskerville on his retirement and in wishing him health, happiness, and plenty of relaxation in the years ahead!

Congratulations, Ricky — and thank you for 31 remarkable years of service!

Position Openings:

The Town is currently recruiting for the following positions:

- Maintenance Operator, Parks & Recreation
- Maintenance Operator, Streets – Public Works
- Wastewater Treatment Plant Trainee, WWTP